

Superintendencia de Pensiones

Resumen Estadístico Previsional al 30 de Abril de 2019

| Concepto | abr-19 | abr-18 | Participación | Variación | |
|--|------------------------------------|------------------------|---------------|-----------------------|---------------|
| | | | | Absoluta | Relativa |
| Afiliados^{1*} | 3.995.973 | 3.771.041 | 100.0% | 224.932 | 6.0% |
| Subtotal AFP | 3.769.209 | 3.546.285 | 94.3% | 222.924 | 6.3% |
| Atlántico | 38.970 | 32.758 | 1.0% | 6.212 | 19.0% |
| JMMB-BDI | 3.966 | 816 | 0.1% | 3.150 | n/a |
| Popular | 1.197.506 | 1.119.563 | 30.0% | 77.943 | 7.0% |
| Reservas | 515.434 | 482.400 | 12.9% | 33.034 | 6.8% |
| Romana | 29.842 | 28.769 | 0.7% | 1.073 | 3.7% |
| Scotia Crecer | 1.176.569 | 1.127.606 | 29.4% | 48.963 | 4.3% |
| Siembra | 806.922 | 754.373 | 20.2% | 52.549 | 7.0% |
| Subtotal reparto individualizado | 116.491 | 115.072 | 2.9% | 1.419 | 1.2% |
| Banco Central | 1.436 | 1.443 | 0.0% | -7 | -0.5% |
| Banco de Reservas | 2.541 | 2.547 | 0.1% | -6 | -0.2% |
| INABIMA | 112.514 | 111.082 | 2.8% | 1.432 | 1.3% |
| Ministerio de Hacienda | 110.273 | 109.684 | 2.8% | 589 | 0.5% |
| Colizantes* | 1.903.366 | 1.830.789 | 100.0% | 72.577 | 4.0% |
| Subtotal AFP | 1.725.404 | 1.654.393 | 90.7% | 71.011 | 4.3% |
| Atlántico | 20.813 | 17.721 | 1.1% | 3.092 | 17.4% |
| JMMB-BDI | 3.472 | 675 | 0.2% | 2.797 | n/a |
| Popular | 567.427 | 537.762 | 29.8% | 29.665 | 5.5% |
| Reservas | 275.748 | 262.588 | 14.5% | 13.160 | 5.0% |
| Romana | 16.902 | 16.707 | 0.9% | 195 | 1.2% |
| Scotia Crecer | 479.673 | 476.093 | 25.2% | 3.580 | 0.8% |
| Siembra | 361.369 | 342.847 | 19.0% | 18.522 | 5.4% |
| Subtotal reparto individualizado | 96.564 | 96.393 | 5.1% | 171 | 0.2% |
| Banco Central ³ | 88 | 579 | 0.0% | -491 | -84.8% |
| Banco de Reservas | 1.875 | 1.937 | 0.1% | -62 | -3.2% |
| INABIMA | 94.601 | 93.877 | 5.0% | 724 | 0.8% |
| Ministerio de Hacienda | 35.482 | 36.314 | 1.9% | -832 | -2.3% |
| Sin individualizar ² | 45.916 | 43.689 | 2.4% | 2.227 | 5.1% |
| Densidad de colizantes ⁴ | 47.63% | 48.55% | n/a | -0.92% | -1.9% |
| Participación mercado potencial afiliados ⁵ | 100.00% | 100.00% | n/a | 0.00% | 0.00% |
| Participación mercado potencial colizantes ⁵ | 69.52% | 69.90% | n/a | -0.37% | -0.53% |
| Recaudación individualizada⁶ (RDS)* | 414.429.409.184 | 356.138.059.161 | 100.0% | 58.291.350.024 | 16.4% |
| Subtotal Aportes CCI | 268.700.266.347 | 231.065.595.132 | 64.8% | 37.634.671.215 | 16.3% |
| Atlántico | 543.050.980 | 239.310.841 | 0.1% | 303.740.139 | 126.9% |
| JMMB-BDI | 103.998.964 | 13.697.561 | 0.0% | 90.301.403 | n/a |
| Popular | 95.751.502.210 | 82.427.648.780 | 23.1% | 13.323.853.430 | 16.2% |
| Reservas | 43.319.462.595 | 36.973.244.703 | 10.5% | 6.346.217.892 | 17.2% |
| Romana | 2.638.760.024 | 2.300.031.248 | 0.6% | 338.728.775 | 14.7% |
| Scotia Crecer | 69.340.636.611 | 59.983.051.336 | 16.7% | 9.357.585.275 | 15.6% |
| Siembra | 57.002.854.963 | 49.128.610.662 | 13.8% | 7.874.244.301 | 16.0% |
| Subtotal reparto individualizado | 47.515.266.245 | 39.388.700.479 | 11.5% | 8.126.565.766 | 20.6% |
| Banco Central | 2.144.167.462 | 1.989.310.382 | 0.5% | 154.857.080 | 7.8% |
| Banco de Reservas | 2.601.956.993 | 2.264.113.929 | 0.6% | 337.843.065 | 14.9% |
| INABIMA | 42.769.141.789 | 35.135.276.168 | 10.3% | 7.633.865.621 | 21.7% |
| Ministerio de Hacienda | 14.500.784.879 | 13.280.031.771 | 3.5% | 1.220.753.108 | 9.2% |
| Fondo de Solidaridad Social | 16.650.321.184 | 14.369.540.973 | 4.0% | 2.280.780.212 | 15.9% |
| Seguro de Discapacidad y Supervivencia | 38.318.098.868 | 32.921.657.583 | 9.2% | 5.396.441.285 | 16.4% |
| Comisión AFP | 20.253.662.509 | 17.500.810.378 | 4.9% | 2.752.852.131 | 15.7% |
| Intereses | 707.157.406 | 893.124.895 | 0.2% | -14.032.511 | -1.6% |
| Recargos | 2.742.360.592 | 2.568.256.128 | 0.7% | 174.104.463 | 6.8% |
| Operación SIPEN | 3.091.681.977 | 2.692.543.993 | 0.7% | 399.137.984 | 14.8% |
| Sin individualizar | 1.749.809.179 | 1.457.797.829 | 0.4% | 292.011.350 | 20.0% |
| Aportes individualizados⁶ (RDS)* | 330.716.317.471 | 283.734.327.382 | 100.0% | 46.981.990.089 | 16.6% |
| Obligatorios | 316.091.300.624 | 271.844.744.815 | 95.6% | 44.246.555.809 | 16.3% |
| AFP | 266.879.350.528 | 229.424.250.128 | 80.7% | 37.455.100.399 | 16.3% |
| Subtotal reparto individualizado | 34.828.443.643 | 29.248.899.720 | 10.5% | 5.579.543.922 | 19.1% |
| Banco Central | 875.263.113 | 811.049.458 | 0.3% | 64.213.655 | 7.9% |
| Banco de Reservas | 1.695.692.068 | 1.518.504.258 | 0.5% | 177.187.810 | 11.7% |
| INABIMA | 32.257.488.462 | 26.919.346.005 | 9.8% | 5.338.142.457 | 19.8% |
| Ministerio de Hacienda | 14.383.506.454 | 13.169.594.966 | 4.3% | 1.213.911.488 | 9.2% |
| Voluntarios | 14.625.016.846 | 11.889.582.567 | 4.4% | 2.735.434.280 | 23.0% |
| AFP | 1.820.915.819 | 1.639.345.004 | 0.6% | 181.570.816 | 11.1% |
| Subtotal reparto individualizado | 12.686.822.602 | 10.139.800.759 | 3.8% | 2.547.021.844 | 25.1% |
| Banco Central | 1.268.904.349 | 1.178.260.925 | 0.4% | 90.643.425 | 7.7% |
| Banco de Reservas | 906.264.926 | 745.609.671 | 0.3% | 160.655.255 | 21.5% |
| INABIMA | 10.511.653.328 | 8.215.930.163 | 3.2% | 2.295.723.164 | 27.9% |
| Ministerio de Hacienda | 117.278.424 | 110.436.804 | 0.0% | 6.841.620 | 6.2% |
| Patrimonio de los Fondos de Pensiones (RDS) | 634.056.255.218 | 548.693.508.241 | 100.0% | 85.362.746.977 | 15.6% |
| Capitalización Individual (CCI) | 497.504.814.524 | 430.390.407.019 | 78.46% | 67.114.407.504 | 15.6% |
| Atlántico | 3.568.844.872 | 2.444.068.312 | 0.56% | 1.124.776.560 | 46.0% |
| JMMB-BDI | 1.264.316.024 | 373.897.448 | 0.20% | 890.418.576 | n/a |
| Popular | 175.385.280.670 | 151.542.588.667 | 27.66% | 23.842.692.003 | 15.7% |
| Reservas | 87.193.351.578 | 74.885.445.479 | 13.75% | 12.307.906.099 | 16.4% |
| Romana | 5.045.138.265 | 4.478.648.400 | 0.80% | 566.489.865 | 12.6% |
| Scotia Crecer | 117.055.546.495 | 103.267.302.491 | 18.46% | 13.788.244.004 | 13.4% |
| Siembra | 107.992.336.621 | 93.398.456.223 | 17.03% | 14.593.880.398 | 15.6% |
| Fondo de Solidaridad Social | 34.799.379.477 | 29.948.543.244 | 5.49% | 4.850.836.234 | 16.2% |
| Subtotal reparto individualizado | 36.107.811.547 | 34.022.250.481 | 5.69% | 2.085.561.065 | 6.1% |
| Fondo de Reparto - Banco Central | 21.818.480.933 | 20.910.369.339 | 3.44% | 908.111.595 | 4.3% |
| Fondo de Reparto - Banco de Reservas | 14.289.330.613 | 13.111.881.143 | 2.25% | 1.177.449.471 | 9.0% |
| INABIMA ⁷ | 65.474.862.628 | 54.138.636.989 | 10.33% | 11.336.225.639 | 20.9% |
| Planes Complementarios ⁸ | 169.387.042 | 193.670.507 | 0.03% | -24.283.465 | -12.5% |
| Rentabilidad de los fondos de pensiones⁹ | Promedio¹⁰ 8.43% | 11.07% | n/a | -2.64% | -23.9% |
| Atlántico | 7.64% | 11.54% | n/a | -3.90% | -33.8% |
| JMMB-BDI | 9.67% | 8.97% | n/a | 0.70% | n/a |
| Popular | 8.15% | 10.70% | n/a | -2.55% | -23.8% |
| Reservas | 7.96% | 11.04% | n/a | -3.08% | -27.9% |
| Romana | 8.28% | 10.73% | n/a | -2.45% | -22.8% |
| Scotia Crecer | 8.33% | 10.28% | n/a | -1.95% | -19.0% |
| Siembra | 7.72% | 11.69% | n/a | -3.97% | -34.0% |
| Fondo de solidaridad social | 8.72% | 12.49% | n/a | -3.77% | -30.2% |
| Fondo de Reparto - Banco Central | 10.00% | 10.84% | n/a | -0.84% | -7.8% |
| Fondo de Reparto - Banco de Reservas | 8.01% | 11.74% | n/a | -3.73% | -31.8% |
| INABIMA ¹⁰ | 10.59% | 11.77% | n/a | -1.18% | -10.0% |
| Pensiones por discapacidad¹² | | | | | |
| Solicitadas | 16,956 | 10,995 | n/a | 5,961 | 54.2% |
| Otorgadas | 11,851 | 6,472 | n/a | 5,379 | 83.1% |
| Pensiones por supervivencia | | | | | |
| Solicitadas | 21,405 | 18,402 | n/a | 3,003 | 16.3% |
| Otorgadas | 8,768 | 7,684 | n/a | 1,084 | 14.1% |
| Beneficios de afiliados de ingreso tardío | | | | | |
| Solicitudes | 134,277 | 116,398 | n/a | 17,879 | 15.4% |
| Pensiones por retiro programado | 22 | 21 | n/a | 1 | 4.8% |
| Devolución otorgada del saldo de la CCI ¹³ | 125,132 | 108,473 | n/a | 16,659 | 15.4% |

Notas:

¹ Incluyen afiliados fallecidos y afiliados que han recibido algún tipo de beneficio.

² Se refiere a los afiliados y/o colizantes que no han elegido su AFP.

³ La factura del Banco Central se paga en ocasiones fuera del período referido en la publicación, motivo por el cual se presentan cifras muy discordantes entre un mes y otro.

⁴ Calculada sobre la base de afiliados acumulados.

⁵ El mercado potencial usado al 30 de abril de 2019 es de 3,410,624 afiliados y 2,737,709 colizantes, y el usado al 30 de abril de 2018 fue de 3,322,304 afiliados y 2,686,931 colizantes, según las estimaciones realizadas por la SIPEN a partir de la Encuesta Nacional Continua de Fuerza de Trabajo, que elabora el Banco Central de la República Dominicana.

⁶ Datos acumulados a la fecha.

⁷ Este monto expresado en pesos representa las inversiones del fondo de INABIMA en el Banco Central de la República Dominicana y en el Ministerio de Hacienda.

⁸ Están constituidos por los fondos complementarios de AFP Romana y AFP Siembra.

⁹ Rentabilidad nominal de los últimos 12 meses.

¹⁰ Promedio ponderado sobre la base del patrimonio de los fondos de pensiones (no incluye Ministerio de Hacienda).

¹¹ Las inversiones del fondo de pensiones del INABIMA se rigen de conformidad con lo establecido en la Ley 451-08 que modifica la Ley General de Educación No. 66-97, y por tanto no están sujetas a la normativa de la CCRII.

¹² A partir de Diciembre 2018 se incluyen los datos acumulados del INABIMA.

¹³ A partir de Marzo 2019 se incluyen los datos acumulados del INABIMA.

n/a = no aplica