

Concepto	Mar-13	Mar-12	Participación	Variación	
				Absoluta	Relativa
<b>1 Afiliados*</b>	<b>2,753,791</b>	<b>2,591,066</b>	<b>100.0%</b>	<b>162,725</b>	<b>6.3%</b>
<b>Subtotal AFP</b>	<b>2,564,240</b>	<b>2,407,471</b>	<b>93.1%</b>	<b>156,769</b>	<b>6.5%</b>
Popular	815,182	762,027	29.6%	53,155	7.0%
Reservas	333,298	312,445	12.1%	20,853	6.7%
Romana	20,870	20,389	0.8%	481	2.4%
Scotia Crecer	863,712	810,520	31.4%	53,192	6.6%
Siembra	531,178	502,090	19.3%	29,088	5.8%
<b>Subtotal Reparto Individualizado</b>	<b>82,455</b>	<b>77,207</b>	<b>3.0%</b>	<b>5,248</b>	<b>6.8%</b>
Banca Central	1,505	1,509	0.1%	-4	-0.3%
Banca de Reservas	2,647	2,668	0.1%	-21	-0.8%
INABIMA	78,303	73,030	2.8%	5,273	7.2%
<b>Ministerio de Hacienda<sup>1</sup></b>	<b>107,096</b>	<b>106,388</b>	<b>3.9%</b>	<b>708</b>	<b>0.7%</b>
<b>2 Coltantes*</b>	<b>1,316,873</b>	<b>1,263,326</b>	<b>100.0%</b>	<b>53,547</b>	<b>4.2%</b>
<b>Subtotal AFP</b>	<b>1,193,494</b>	<b>1,142,189</b>	<b>90.6%</b>	<b>51,305</b>	<b>4.5%</b>
Popular	392,241	372,702	29.8%	19,539	5.2%
Reservas	172,100	166,897	13.1%	5,203	3.1%
Romana	11,282	11,320	0.9%	-38	-0.3%
Scotia Crecer	378,417	340,581	28.7%	37,836	4.9%
Siembra	239,454	230,689	18.2%	8,765	3.8%
<b>Subtotal Reparto Individualizado</b>	<b>73,736</b>	<b>70,287</b>	<b>5.4%</b>	<b>3,449</b>	<b>4.9%</b>
Banca Central	794	910	0.1%	-116	-12.7%
Banca de Reservas	2,433	2,486	0.2%	-53	-2.1%
INABIMA	70,509	66,891	5.4%	3,618	5.4%
<b>Ministerio de Hacienda</b>	<b>42,124</b>	<b>43,713</b>	<b>3.2%</b>	<b>-1,589</b>	<b>-3.6%</b>
<b>Sin Individualizar<sup>2</sup></b>	<b>7,519</b>	<b>7,137</b>	<b>0.6%</b>	<b>382</b>	<b>5.4%</b>
<b>3 Densidad de Coltantes<sup>3</sup></b>	<b>47.82%</b>	<b>48.76%</b>	<b>n/a</b>	<b>-0.94%</b>	<b>-1.9%</b>
<b>4 Participación Mercado Potencial Afiliados<sup>4</sup></b>	<b>95.62%</b>	<b>94.20%</b>	<b>n/a</b>	<b>1.43%</b>	<b>1.51%</b>
<b>5 Participación Mercado Potencial Coltantes<sup>4</sup></b>	<b>59.00%</b>	<b>59.28%</b>	<b>n/a</b>	<b>-0.27%</b>	<b>-0.46%</b>
<b>6 Recaudación Individualizada<sup>5</sup> (RDS)*</b>	<b>154,976,423,562</b>	<b>127,986,171,380</b>	<b>100.0%</b>	<b>26,990,252,182</b>	<b>21.1%</b>
<b>Subtotal Aportes CCI</b>	<b>100,746,180,721</b>	<b>82,557,478,526</b>	<b>65.0%</b>	<b>18,210,702,195</b>	<b>22.1%</b>
Popular	36,254,193,668	29,746,594,745	23.4%	6,507,598,919	21.9%
Reservas	15,645,290,338	12,801,422,686	10.1%	2,843,867,652	22.4%
Romana	1,151,314,195	977,823,560	0.7%	173,490,635	17.7%
Scotia Crecer	25,481,555,055	20,669,056,532	16.4%	4,812,498,523	23.3%
Siembra	22,215,827,469	18,362,581,002	14.3%	3,853,246,467	21.0%
<b>Subtotal Reparto Individualizado</b>	<b>13,152,359,542</b>	<b>10,668,755,033</b>	<b>8.5%</b>	<b>2,483,604,510</b>	<b>23.3%</b>
Banca Central	1,183,410,574	1,027,199,549	0.8%	156,211,026	15.2%
Banca de Reservas	965,414,396	816,247,236	0.6%	149,167,160	18.3%
INABIMA	11,003,534,572	8,825,308,248	7.1%	2,178,226,324	24.7%
<b>Ministerio de Hacienda</b>	<b>7,523,043,012</b>	<b>6,495,189,871</b>	<b>4.9%</b>	<b>1,027,853,141</b>	<b>15.8%</b>
<b>Fondo de Solidaridad Social</b>	<b>6,492,211,746</b>	<b>5,416,846,394</b>	<b>4.2%</b>	<b>1,075,365,352</b>	<b>19.8%</b>
<b>Seguro de Discapacidad y Sobrevivencia</b>	<b>14,724,052,233</b>	<b>12,309,812,050</b>	<b>9.5%</b>	<b>2,414,240,183</b>	<b>19.6%</b>
Comisión AFP	7,978,258,134	6,683,118,020	5.1%	1,295,140,115	19.4%
Intereses	829,820,623	816,016,390	0.5%	13,804,233	1.7%
Recargos	1,696,249,125	1,545,776,982	1.1%	150,472,142	9.7%
<b>Operación SIPEN</b>	<b>1,314,235,018</b>	<b>1,126,388,538</b>	<b>0.8%</b>	<b>187,846,480</b>	<b>16.7%</b>
<b>Sin Individualizar</b>	<b>497,933,407</b>	<b>366,789,577</b>	<b>0.3%</b>	<b>131,143,830</b>	<b>35.8%</b>
<b>7 Aportes Individualizado<sup>6</sup> (RDS)*</b>	<b>121,443,583,275</b>	<b>99,721,423,429</b>	<b>100.0%</b>	<b>21,722,159,846</b>	<b>21.8%</b>
<b>Obligatorios</b>	<b>118,558,683,745</b>	<b>97,659,820,380</b>	<b>97.6%</b>	<b>20,898,863,365</b>	<b>21.4%</b>
<b>AFP</b>	<b>99,791,242,172</b>	<b>81,670,024,118</b>	<b>82.2%</b>	<b>18,121,218,053</b>	<b>22.2%</b>
Banca Central	11,324,447,089	9,549,439,944	9.3%	1,774,837,145	18.3%
Banca de Reservas	473,536,873	408,248,205	0.4%	65,288,667	16.0%
INABIMA	781,218,886	664,317,095	0.6%	116,901,791	17.6%
Ministerio de Hacienda	10,069,711,329	8,497,044,663	8.3%	1,572,666,666	18.5%
Voluntarios	7,442,974,484	6,420,166,298	6.1%	1,022,808,187	15.9%
AFP	<b>2,884,899,531</b>	<b>2,061,603,049</b>	<b>2.4%</b>	<b>823,296,481</b>	<b>39.9%</b>
Subtotal Reparto Individualizado	<b>976,938,549</b>	<b>887,454,407</b>	<b>0.8%</b>	<b>89,484,142</b>	<b>10.1%</b>
Banca Central	1,827,892,454	1,099,125,069	1.5%	728,767,385	66.3%
Banca de Reservas	709,873,702	618,951,343	0.6%	90,922,358	14.7%
INABIMA	184,195,510	151,930,141	0.2%	32,265,369	21.2%
Ministerio de Hacienda	933,823,243	328,243,584	0.8%	605,579,658	184.5%
Ministerio de Hacienda	80,068,528	75,023,573	0.1%	5,044,955	6.7%
<b>8 Patrimonio de los Fondos de Pensiones (RDS)</b>	<b>210,267,446,753</b>	<b>164,161,816,962</b>	<b>100.0%</b>	<b>46,105,629,792</b>	<b>28.1%</b>
<b>Capitalización Individual (CCI)</b>	<b>162,977,890,616</b>	<b>125,960,045,348</b>	<b>77.5%</b>	<b>37,017,845,268</b>	<b>29.4%</b>
Popular	58,326,626,994	45,258,775,733	27.7%	13,067,851,261	28.9%
Reservas	25,908,061,361	19,841,216,475	12.3%	6,066,844,886	30.6%
Romana	1,773,065,121	1,415,150,985	0.8%	357,914,136	25.3%
Scotia Crecer	40,391,444,650	31,000,329,264	19.2%	9,391,115,386	30.3%
Siembra	36,578,692,491	28,444,572,891	17.4%	8,134,119,600	28.6%
<b>Fondo de Solidaridad Social</b>	<b>10,976,830,512</b>	<b>8,465,388,406</b>	<b>5.2%</b>	<b>2,511,442,107</b>	<b>29.7%</b>
<b>Subtotal Reparto Individualizado</b>	<b>20,445,189,504</b>	<b>17,723,366,494</b>	<b>8.8%</b>	<b>2,721,821,812</b>	<b>16.5%</b>
Fondo de Reparto - Banca Central	14,696,521,328	13,019,854,388	7.0%	1,676,666,940	12.9%
Fondo de Reparto - Banca de Reservas	5,948,668,179	4,703,512,306	2.8%	1,245,155,873	26.5%
INABIMA <sup>6</sup>	<b>15,436,038,470</b>	<b>11,696,095,038</b>	<b>7.3%</b>	<b>3,739,943,432</b>	<b>32.0%</b>
Planes Complementarios <sup>7</sup>	231,997,648	316,921,476	0.1%	-84,923,827	-26.8%
<b>9 Rentabilidad de los Fondos de Pensiones<sup>8</sup></b>	<b>14.79%</b>	<b>13.25%</b>	<b>n/a</b>	<b>1.54%</b>	<b>11.6%</b>
<b>Promedia<sup>9</sup></b>	<b>14.79%</b>	<b>13.25%</b>	<b>n/a</b>	<b>1.54%</b>	<b>11.6%</b>
Popular	14.00%	13.02%	n/a	0.98%	7.5%
Reservas	15.06%	13.22%	n/a	1.84%	13.9%
Romana	14.66%	11.86%	n/a	2.80%	23.6%
Scotia Crecer	14.34%	12.73%	n/a	1.61%	12.6%
Siembra	14.99%	13.24%	n/a	1.75%	13.2%
Fondo de Solidaridad Social	15.98%	12.63%	n/a	3.35%	26.6%
Fondo de Reparto - Banca Central	15.59%	12.59%	n/a	3.00%	23.9%
Fondo de Reparto - Banca de Reservas	13.76%	12.01%	n/a	1.75%	14.6%
INABIMA	16.83%	17.40%	n/a	-0.57%	-3.3%
<b>10 Pensiones por Discapacidad</b>					
Solicitadas	5,375	4,139	n/a	1,236	29.9%
Otorgadas	2,275	1,542	n/a	733	47.5%
<b>11 Pensiones por Sobrevivencia</b>					
Solicitadas	7,086	5,541	n/a	1,545	27.9%
Otorgadas	3,404	2,802	n/a	602	21.5%

Notas:

<sup>1</sup> No incluye los afiliados trasladados por la Resolución 292-09, en los meses de Abril, Mayo y Agosto de 2009.

<sup>2</sup> Se refiere a los afiliados y/o coltantes que no han elegido su AFP.

<sup>3</sup> Calculado sobre la base de afiliados acumulados.

<sup>4</sup> El mercado potencial usado al 31 de Marzo del 2012 es de 2,750,697 afiliados y 2,131,173 de coltantes, y el utilizado al 31 de Marzo de 2013 es de 2,879,858 afiliados y 2,231,814 coltantes, según las estimaciones realizadas por la SPIN a partir de la Encuesta Nacional de Fuerza de Trabajo, que elabora el Banco Central de la República Dominicana.

<sup>5</sup> Datos Acumulados a la fecha.

<sup>6</sup> Este monto expresado en pesos representa las inversiones del Fondo de INABIMA en el Banco Central de la República Dominicana y en el Ministerio de Hacienda.

<sup>7</sup> Están constituidos por los Fondos Complementarios de AFP Romana y AFP Siembra.

<sup>8</sup> Rentabilidad Nominal de los últimos 12 meses.

<sup>9</sup> Promedio ponderado sobre la base del Patrimonio de los Fondos de Pensiones (no incluye Ministerio de Hacienda).

\*Fuente: VESTAS-UNIFAGO.

n/a = No aplica