

**Superintendencia de Pensiones**

**Resumen Estadístico Previsional al 30 de Abril de 2010**

Concepto	Abr-10	Dic-09	Participación	Variación	
				Absoluta	Relativa
<b>1 Afiliados*</b>	<b>2,255,339</b>	<b>2,193,890</b>	<b>100.0%</b>	<b>61,449</b>	<b>2.8%</b>
<b>Subtotal AFP</b>	<b>2,079,225</b>	<b>2,020,035</b>	<b>92.2%</b>	<b>59,190</b>	<b>2.9%</b>
Popular	656,306	636,290	29.1%	20,016	3.1%
Reservas	271,303	266,995	12.0%	4,308	1.6%
Romana	19,281	18,934	0.9%	347	1.8%
Scotia Crecer	693,721	672,579	30.8%	21,142	3.1%
Siembra	438,614	425,237	19.4%	13,377	3.1%
<b>Ministerio de Hacienda</b>	<b>107,333</b>	<b>106,018</b>	<b>4.8%</b>	<b>1,315</b>	<b>1.2%</b>
<b>Reparto Individualizado<sup>1</sup></b>	<b>68,781</b>	<b>67,837</b>	<b>3.0%</b>	<b>944</b>	<b>1.4%</b>
<b>2 Cotizantes*</b>	<b>1,109,033</b>	<b>1,118,293</b>	<b>100.0%</b>	<b>-9,260</b>	<b>-0.8%</b>
<b>Subtotal AFP</b>	<b>990,507</b>	<b>994,972</b>	<b>89.3%</b>	<b>-4,465</b>	<b>-0.4%</b>
Popular	315,078	316,114	28.4%	-1,036	-0.3%
Reservas	141,764	143,708	12.8%	-1,944	-1.4%
Romana	11,229	10,939	1.0%	290	2.7%
Scotia Crecer	315,198	314,652	28.4%	546	0.2%
Siembra	207,238	209,559	18.7%	-2,321	-1.1%
<b>Ministerio de Hacienda</b>	<b>45,151</b>	<b>43,112</b>	<b>4.1%</b>	<b>2,039</b>	<b>4.7%</b>
<b>Reparto Individualizado<sup>1</sup></b>	<b>66,184</b>	<b>66,823</b>	<b>6.0%</b>	<b>-639</b>	<b>-1.0%</b>
<b>Sin Individualizar<sup>2</sup></b>	<b>7,191</b>	<b>13,386</b>	<b>0.6%</b>	<b>-6,195</b>	<b>-46.3%</b>
<b>3 Densidad de Cotizantes<sup>3</sup></b>	<b>49.17%</b>	<b>50.97%</b>	<b>n/a</b>	<b>-1.80%</b>	<b>-3.5%</b>
<b>4 Participación Mercado Potencial Afiliados<sup>4</sup></b>	<b>98.52%</b>	<b>95.27%</b>	<b>n/a</b>	<b>3.25%</b>	<b>3.41%</b>
<b>5 Participación Mercado Potencial Cotizantes<sup>4</sup></b>	<b>55.12%</b>	<b>55.45%</b>	<b>n/a</b>	<b>-0.33%</b>	<b>-0.59%</b>
<b>6 Recaudación Individualizada<sup>5</sup> (RD\$)*</b>	<b>81,268,328,312</b>	<b>75,513,181,925</b>	<b>100.0%</b>	<b>5,755,146,386</b>	<b>7.6%</b>
<b>Subtotal Aportes CCI</b>	<b>52,322,546,317</b>	<b>48,064,404,616</b>	<b>64.4%</b>	<b>4,258,141,700</b>	<b>8.9%</b>
Popular	19,062,339,719	17,460,519,844	23.5%	1,601,819,876	9.2%
Reservas	8,043,261,569	7,305,012,666	9.9%	738,248,904	10.1%
Romana	669,641,085	622,019,334	0.8%	47,621,751	7.7%
Scotia Crecer	12,728,914,824	11,654,163,399	15.7%	1,074,751,425	9.2%
Siembra	11,818,389,118	11,022,689,374	14.5%	795,699,744	7.2%
<b>Subtotal Reparto Individualizado<sup>10</sup></b>	<b>1,282,673,967</b>	<b>1,185,214,497</b>	<b>1.6%</b>	<b>97,459,470</b>	<b>8.2%</b>
<b>INABIMA</b>	<b>4,299,013,357</b>	<b>3,901,774,936</b>	<b>5.3%</b>	<b>397,238,421</b>	<b>10.2%</b>
<b>Ministerio de Hacienda</b>	<b>4,546,280,428</b>	<b>4,251,488,403</b>	<b>5.6%</b>	<b>294,792,025</b>	<b>6.9%</b>
<b>Fondo de Solidaridad Social</b>	<b>3,519,429,721</b>	<b>3,423,500,692</b>	<b>4.3%</b>	<b>95,929,030</b>	<b>2.8%</b>
<b>Seguro de Discapacidad y Supervivencia</b>	<b>8,038,057,011</b>	<b>7,442,568,595</b>	<b>9.9%</b>	<b>595,488,416</b>	<b>8.0%</b>
<b>Comisión AFP</b>	<b>4,400,494,705</b>	<b>4,105,325,853</b>	<b>5.4%</b>	<b>295,168,851</b>	<b>7.2%</b>
<b>Intereses</b>	<b>656,363,552</b>	<b>642,792,026</b>	<b>0.8%</b>	<b>13,571,526</b>	<b>2.1%</b>
<b>Recargos</b>	<b>1,277,413,492</b>	<b>1,249,844,617</b>	<b>1.6%</b>	<b>27,568,875</b>	<b>2.2%</b>
<b>Operaciones SIPEN</b>	<b>787,861,644</b>	<b>780,458,005</b>	<b>1.0%</b>	<b>7,403,639</b>	<b>0.9%</b>
<b>Sin Individualizar</b>	<b>138,194,118</b>	<b>465,809,685</b>	<b>0.2%</b>	<b>-327,615,567</b>	<b>-70.3%</b>
<b>7 Aportes Individualizados<sup>5</sup> (RD\$)*</b>	<b>62,450,514,068</b>	<b>57,402,882,452</b>	<b>100.0%</b>	<b>5,047,631,616</b>	<b>8.8%</b>
<b>Obligatorios</b>	<b>61,111,405,644</b>	<b>56,038,843,442</b>	<b>97.9%</b>	<b>5,072,562,202</b>	<b>9.1%</b>
<b>AFP</b>	<b>51,591,160,135</b>	<b>47,290,530,166</b>	<b>82.6%</b>	<b>4,300,629,969</b>	<b>9.1%</b>
<b>Subtotal Reparto Individualizado<sup>10</sup></b>	<b>738,579,848</b>	<b>679,136,043</b>	<b>1.2%</b>	<b>59,443,805</b>	<b>8.8%</b>
<b>INABIMA</b>	<b>4,298,871,989</b>	<b>3,901,683,268</b>	<b>6.9%</b>	<b>397,188,721</b>	<b>10.2%</b>
<b>Ministerio de Hacienda</b>	<b>4,482,793,672</b>	<b>4,167,493,965</b>	<b>7.2%</b>	<b>315,299,707</b>	<b>7.6%</b>
<b>Voluntarios</b>	<b>1,339,108,424</b>	<b>1,364,039,010</b>	<b>2.1%</b>	<b>-24,930,586</b>	<b>-1.8%</b>
<b>AFP</b>	<b>731,386,181</b>	<b>773,874,450</b>	<b>1.2%</b>	<b>-42,488,269</b>	<b>-5.5%</b>
<b>Subtotal Reparto Individualizado<sup>10</sup></b>	<b>544,094,119</b>	<b>506,078,454</b>	<b>0.9%</b>	<b>38,015,665</b>	<b>7.5%</b>
<b>INABIMA</b>	<b>141,368</b>	<b>91,668</b>	<b>0.0%</b>	<b>49,700</b>	<b>54.2%</b>
<b>Ministerio de Hacienda</b>	<b>63,486,756</b>	<b>83,994,438</b>	<b>0.1%</b>	<b>-20,507,682</b>	<b>-24.4%</b>
<b>8 Patrimonio de los Fondos de Pensiones (RD\$)</b>	<b>102,554,342,491</b>	<b>94,318,747,809</b>	<b>100.0%</b>	<b>8,235,594,682</b>	<b>8.7%</b>
<b>Capitalización Individual (CCI)</b>	<b>74,447,376,986</b>	<b>67,817,295,996</b>	<b>72.6%</b>	<b>6,630,080,990</b>	<b>9.8%</b>
Popular	26,980,613,851	24,566,851,909	26.3%	2,413,761,942	9.8%
Reservas	11,440,237,451	10,530,729,082	11.2%	909,508,369	8.6%
Romana	905,657,041	837,675,755	0.9%	67,981,286	8.1%
Scotia Crecer	17,989,380,906	16,300,055,470	17.5%	1,689,325,436	10.4%
Siembra	17,131,487,737	15,581,983,780	16.7%	1,549,503,957	9.9%
<b>Fondo de Solidaridad Social</b>	<b>5,189,379,654</b>	<b>4,722,184,004</b>	<b>5.1%</b>	<b>467,195,650</b>	<b>9.9%</b>
<b>Subtotal Reparto Individualizado<sup>10</sup></b>	<b>15,031,512,323</b>	<b>14,520,065,255</b>	<b>14.7%</b>	<b>511,447,068</b>	<b>3.5%</b>
<b>Fondo de Reparto - Banco Central</b>	<b>11,100,490,554</b>	<b>10,838,385,252</b>	<b>10.8%</b>	<b>262,105,302</b>	<b>2.4%</b>
<b>Fondo de Reparto - Banco de Reservas</b>	<b>3,931,021,768</b>	<b>3,681,680,004</b>	<b>3.8%</b>	<b>249,341,764</b>	<b>6.8%</b>
<b>INABIMA<sup>6</sup></b>	<b>7,359,514,850</b>	<b>6,725,696,110</b>	<b>7.2%</b>	<b>633,818,740</b>	<b>9.4%</b>
<b>Planes Complementarios<sup>7</sup></b>	<b>526,558,677</b>	<b>533,506,444</b>	<b>0.5%</b>	<b>-6,947,767</b>	<b>-1.3%</b>
<b>9 Rentabilidad de los Fondos de Pensiones<sup>8</sup></b>	<b>12.38%</b>	<b>14.33%</b>	<b>n/a</b>	<b>-1.95%</b>	<b>-13.6%</b>
<b>Promedio<sup>9</sup></b>	<b>11.90%</b>	<b>13.77%</b>	<b>n/a</b>	<b>-1.87%</b>	<b>-13.6%</b>
Popular	12.39%	14.60%	n/a	-2.21%	-15.1%
Reservas	10.91%	12.95%	n/a	-2.04%	-15.8%
Romana	11.85%	13.97%	n/a	-2.12%	-15.2%
Scotia Crecer	12.45%	14.22%	n/a	-1.77%	-12.4%
Siembra	12.73%	14.23%	n/a	-1.50%	-10.5%
<b>Fondo de Solidaridad Social</b>	<b>12.94%</b>	<b>16.81%</b>	<b>n/a</b>	<b>-3.87%</b>	<b>-23.0%</b>
<b>Fondo de Reparto - Banco Central</b>	<b>13.31%</b>	<b>14.55%</b>	<b>n/a</b>	<b>-1.24%</b>	<b>-8.5%</b>
<b>Fondo de Reparto - Banco de Reservas</b>	<b>13.90%</b>	<b>13.21%</b>	<b>n/a</b>	<b>0.69%</b>	<b>5.2%</b>
<b>10 Pensiones por Discapacidad</b>					
Solicitadas	2,039	1,740	n/a	299	17.2%
Otorgadas	868	796	n/a	72	9.0%
<b>11 Pensiones por Supervivencia</b>					
Solicitadas	3,243	2,976	n/a	267	9.0%
Otorgadas	1,882	1,741	n/a	141	8.1%

**Notas:**

<sup>1</sup>Reparto individualizado está constituido por Fondo del Banco Central, del Banco de Reservas e INABIMA.

<sup>2</sup>Se refiere a los Afiliados y/o Cotizantes que no han elegido su AFP.

<sup>3</sup>Calculada sobre la base de afiliados acumulados.

<sup>4</sup>El mercado potencial es de 2,289,187 afiliados y de 2,011,981 cotizantes, según las estimaciones realizadas por la SIPEN a partir de la Encuesta Nacional de Fuerza de Trabajo, Abril 2009 (Banco Central de la República Dominicana).

<sup>5</sup>Datos Acumulados.

<sup>6</sup>Este valor corresponde a las inversiones en títulos emitidos por el Banco Central realizadas por la ISS - INABIMA.

<sup>7</sup>Están constituidos por los Fondos Complementarios de AFP Romana y AFP Siembra.

<sup>8</sup>Rentabilidad Nominal de los últimos 12 meses.

<sup>9</sup>Promedio ponderado sobre la base del patrimonio de los Fondos de Pensiones (no incluye Ministerio de Hacienda).

<sup>10</sup>Subtotal Reparto Individualizado está constituido por el Fondo del Banco Central y del Banco de Reservas.

\*Fuente VISTAS-UNIPAGO.

n/a = No aplica