



Estudios
Abril 2025

Estadísticas Previsionales de Recaudación

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1. Recaudación Total

Año		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2003	Facturas	-	-	-	-	-	-	13,841	15,632	18,404	17,946	16,347	18,173
	Recaudación	-	-	-	-	-	-	259,914,131	294,509,124	318,304,529	323,727,668	296,077,625	346,471,259
2004	Facturas	14,749	16,230	18,428	17,317	16,754	16,227	17,388	16,555	15,363	18,640	17,641	17,701
	Recaudación	294,234,839	344,135,726	376,095,041	980,651,140	526,700,319	718,272,571	809,763,941	453,473,980	446,474,299	467,719,157	658,923,318	514,553,224
2005	Facturas	13,447	18,314	20,701	19,714	22,309	21,170	21,486	22,457	20,494	20,217	21,184	22,245
	Recaudación	723,621,627	1,050,057,289	597,833,367	712,014,310	609,311,493	698,916,816	675,195,950	698,361,943	626,428,333	703,995,597	643,191,319	660,767,669
2006	Facturas	19,946	20,940	25,612	21,794	23,690	24,836	22,506	25,183	23,193	25,056	24,102	25,134
	Recaudación	553,143,277	578,944,217	977,184,808	774,071,371	815,804,676	755,641,467	817,068,737	841,709,580	854,989,095	904,192,241	864,915,985	955,747,622
2007	Facturas	24,245	24,739	29,439	26,088	29,357	27,986	29,133	26,633	28,443	31,819	34,165	33,814
	Recaudación	853,390,932	860,470,478	997,661,891	894,776,239	974,454,044	1,015,624,318	1,110,526,689	1,072,523,865	1,058,355,185	3,425,649,634	1,231,646,006	1,317,196,811
2008	Facturas	32,010	32,808	33,889	34,921	33,688	35,625	37,289	33,081	34,112	36,394	32,537	38,407
	Recaudación	1,168,539,462	1,237,232,438	1,243,650,650	1,248,016,603	1,303,869,195	1,315,894,360	1,321,819,752	1,272,415,123	1,406,374,912	1,479,106,143	1,371,139,156	1,530,876,417
2009	Facturas	32,790	34,616	40,224	35,545	37,765	38,844	34,856	34,722	37,249	40,397	39,500	45,024
	Recaudación	1,390,854,859	1,397,367,332	1,520,371,293	1,410,675,105	1,441,314,371	1,451,036,342	1,484,668,339	1,629,439,237	1,422,848,000	1,605,309,584	1,647,105,143	1,764,277,403
2010	Facturas	36,760	41,557	50,212	37,988	40,766	42,571	42,754	42,449	41,608	41,617	43,960	47,475
	Recaudación	1,536,628,490	1,604,059,304	1,867,955,749	1,579,753,247	1,722,029,848	1,735,305,564	1,738,718,315	1,763,659,774	1,775,013,146	1,758,713,914	1,880,473,056	1,974,038,824
2011	Facturas	40,941	41,889	47,896	41,308	45,262	45,929	45,793	48,055	46,185	46,425	44,858	48,790
	Recaudación	1,739,782,952	1,766,111,176	1,948,876,510	1,834,335,384	1,928,283,199	1,942,505,606	1,974,865,586	2,086,031,945	2,004,015,347	2,085,668,614	2,104,914,318	2,273,845,359
2012	Facturas	43,038	45,355	48,880	42,521	50,887	44,977	52,347	49,305	43,053	51,462	47,773	49,783
	Recaudación	1,996,644,540	2,115,231,724	2,262,326,499	2,116,212,668	2,304,387,340	2,117,105,054	2,314,663,926	2,233,713,627	2,158,251,193	2,314,058,000	2,228,166,658	2,358,791,591
2013	Facturas	49,031	47,003	50,030	52,249	53,361	50,804	57,447	54,882	53,804	58,139	53,242	58,136
	Recaudación	2,269,411,953	2,229,080,011	2,273,953,101	2,404,429,524	2,550,915,479	2,409,686,662	2,557,239,815	2,559,919,831	2,515,944,715	2,615,909,178	2,525,662,571	2,719,117,874
2014	Facturas	56,279	53,515	62,166	58,249	58,908	59,569	62,635	58,812	63,097	64,031	57,967	66,878
	Recaudación	2,638,034,138	2,546,823,360	2,798,892,616	2,697,876,946	2,790,377,405	2,867,921,952	2,864,644,918	2,738,234,132	2,905,764,528	2,937,114,900	2,825,452,940	3,102,249,541
2015	Facturas	58,805	59,775	70,835	61,493	62,927	66,516	68,252	61,336	67,002	66,541	64,475	70,420
	Recaudación	2,864,009,647	2,909,242,694	3,190,887,023	3,039,158,116	3,144,188,535	3,134,979,166	3,331,206,664	3,034,432,879	3,341,344,732	3,295,105,791	3,300,661,732	3,597,951,207
2016	Facturas	59,603	68,344	70,776	64,720	70,479	67,465	65,776	72,180	68,756	69,339	68,743	73,237
	Recaudación	3,234,306,695	3,410,136,717	3,565,372,863	3,534,366,215	3,618,161,434	3,510,185,137	3,528,855,928	3,640,207,636	3,589,105,720	3,574,053,525	3,631,887,148	3,846,703,989
2017	Facturas	67,891	68,633	77,933	66,043	75,901	72,567	73,544	73,877	68,813	79,144	71,985	75,066
	Recaudación	3,612,794,561	3,622,540,535	4,022,563,723	3,744,952,592	4,001,628,730	3,969,865,234	3,983,342,846	3,988,858,699	4,053,148,579	4,146,406,484	4,136,185,098	4,390,015,976
2018	Facturas	75,590	71,556	78,717	73,536	80,644	76,120	81,915	79,027	72,786	85,035	77,249	83,107
	Recaudación	4,180,331,361	4,176,942,166	4,418,335,596	4,379,834,149	4,532,843,587	4,485,042,936	4,555,708,577	4,566,382,854	4,414,015,504	4,689,126,449	4,569,981,865	4,822,261,202
2019	Facturas	80,288	77,067	83,463	77,405	91,038	77,769	90,216	82,614	83,583	89,369	79,263	88,037
	Recaudación	4,576,314,854	4,572,722,694	4,753,290,319	4,630,585,115	5,050,265,549	4,899,510,683	4,967,035,160	4,810,123,145	4,907,386,133	5,108,150,346	4,988,516,848	5,400,666,611
2020	Facturas	85,049	88,154	93,676	65,252	58,876	68,768	79,444	77,173	79,427	83,178	85,702	88,110
	Recaudación	5,167,712,329	5,122,279,199	5,532,347,349	4,517,129,488	4,528,684,442	4,301,217,939	4,663,196,490	4,641,840,514	4,741,287,354	4,923,648,628	4,812,795,113	5,004,926,268
2021	Facturas	79,295	87,350	99,094	86,712	91,607	91,817	124,424	98,152	94,979	94,129	99,637	101,933
	Recaudación	4,767,344,023	5,048,176,290	5,553,381,429	5,061,707,673	5,336,045,613	5,342,073,625	6,673,552,767	5,669,758,095	5,799,783,119	5,975,854,293	6,008,493,628	6,292,330,754
2022	Facturas	93,961	97,268	106,964	94,738	105,777	98,521	98,565	108,192	124,779	79,661	101,640	107,216
	Recaudación	6,419,681,283	6,556,652,527	6,592,102,048	6,377,646,708	6,625,713,856	6,802,434,611	6,676,681,475	6,909,455,707	7,440,482,535	6,276,994,093	6,882,026,075	7,184,234,237
2023	Facturas	99,888	100,312	115,393	95,981	112,077	99,756	108,655	107,504	92,188	109,040	98,807	103,750
	Recaudación	6,898,887,429	6,840,135,660	7,530,115,445	6,952,311,531	7,538,604,592	7,160,731,945	7,642,442,446	7,606,948,304	7,395,896,926	7,755,744,120	7,751,928,873	8,103,933,631

2024	Facturas	104,945	101,502	102,154	108,676	107,843	98,943	114,276	102,744	105,883	112,096	120,129	115,724
	Recaudación	7,856,796,733	7,808,597,255	8,087,188,451.8	8,311,383,535.1	8,350,035,761.9	8,191,467,571.25	8,552,571,400.8	8,386,863,292.9	8,385,974,223.3	8,747,001,120.8	8,981,437,337.0	8,966,225,358.1
2025	Facturas	137,915	102,955	115,657	108,332								
	Recaudación	9,417,056,660.7	8,463,544,169.0	8,981,092,166.5	8,760,406,368.7								



2. Individualización mensual (RD\$)

Fecha	Administradoras de Fondos de Pensiones											Subtotal AFP
	Atlántico	Camino ¹	Caribalico ²	Crecer	JMMB-BDI	León ³	Popular	Porvenir ⁴	Reservas	Romana	Siembra	
2003												
Jul. – Sep.	-	13,220,591.27	14,025,685.25	80,482,934.54	-	22,107,023.14	298,662,349.67	92,777,226.72	62,191,124.24	12,020,416.73	143,303,108.78	738,790,460.34
Oct. – Dic.	-	15,307,855.27	15,649,037.36	90,491,437.18	-	23,735,743.91	335,994,270.13	104,157,436.22	69,126,452.66	13,018,491.75	158,418,002.06	825,898,726.54
2004												
Ene. – Mar.	-	15,799,934.46	15,916,175.11	94,236,007.90	-	26,534,867.12	340,881,313.50	106,336,796.67	76,623,691.35	15,160,235.33	161,549,767.09	853,038,788.53
Abr. – Jun.	-	22,844,142.89	26,437,525.01	143,776,818.43	-	53,000,581.69	423,122,488.71	142,372,717.69	272,963,805.56	16,101,095.68	209,586,382.78	1,310,205,558.44
Jul. – Sep.	-	20,862,549.75	23,568,549.10	134,696,738.34	-	31,469,506.15	498,000,865.28	142,552,936.91	149,148,754.94	16,954,619.57	208,590,754.89	1,225,845,274.93
Oct. – Dic.	-	22,076,115.84	25,825,801.99	288,541,138.60	-	33,009,971.45	460,860,385.83	-	153,877,682.86	17,217,805.83	228,385,905.17	1,229,794,807.57
2005												
Enero	-	-	16,064,130.11	160,742,471.55	-	14,084,162.15	262,104,717.36	-	61,778,842.14	45,214,333.37	130,051,787.40	690,040,444.08
Febrero	-	-	12,317,276.84	135,407,388.95	-	12,101,649.78	187,544,330.79	-	124,249,977.08	7,069,082.91	101,467,066.40	580,156,772.75
Marzo	-	-	9,927,618.11	122,058,973.82	-	10,710,139.76	177,409,863.76	-	85,714,476.73	6,689,626.42	94,254,816.52	506,765,515.12
Abril	-	-	10,444,516.04	129,628,170.31	-	13,828,876.45	184,739,030.67	-	77,145,194.73	7,053,129.01	100,013,529.79	522,852,447.00
Mayo	-	-	10,446,278.83	121,069,883.03	-	12,746,338.46	185,392,401.77	-	72,578,913.90	6,728,295.20	97,284,948.10	506,247,059.29
Junio	-	-	10,677,488.30	121,676,244.12	-	12,743,941.81	207,747,336.07	-	87,225,562.53	7,247,440.13	107,975,107.48	555,293,120.44
Julio	-	-	11,638,641.27	133,746,818.36	-	13,882,989.98	203,319,543.32	-	118,625,144.87	7,748,224.94	109,429,776.48	598,391,139.22
Agosto	-	-	12,060,858.72	137,388,093.56	-	13,965,088.16	211,579,886.35	-	92,573,690.17	7,612,846.71	115,064,314.20	590,244,777.87
Septiembre	-	-	10,755,424.18	127,330,299.72	-	13,492,928.45	198,943,585.00	-	71,133,825.55	6,822,610.60	105,529,256.79	534,007,930.29
Octubre	-	-	11,109,609.58	136,532,843.81	-	14,082,982.87	207,816,421.73	-	91,560,055.76	6,779,943.90	108,238,353.30	576,120,210.95
Noviembre	-	-	10,614,418.74	128,462,605.75	-	13,709,947.71	235,135,976.40	-	69,337,670.54	7,151,198.24	106,676,865.89	571,088,683.27
Diciembre	-	-	9,641,517.14	120,188,245.39	-	13,459,019.83	193,815,162.19	-	48,557,891.37	6,925,265.35	100,333,423.06	492,920,524.33
2006								-				
Enero	-	-	9,692,238.80	118,199,360.78	-	13,747,447.56	219,267,989.75	-	46,874,618.69	7,596,122.29	103,509,317.06	518,887,094.93
Febrero	-	-	10,413,219.14	123,788,961.14	-	14,062,949.35	203,875,964.90	-	50,107,334.42	8,158,765.21	104,034,430.00	514,441,624.16
Marzo	-	-	11,505,412.08	136,859,466.51	-	14,430,382.65	218,555,467.31	-	61,639,304.69	7,943,702.82	116,688,917.67	567,622,653.73
Abril	-	-	16,019,952.73	183,609,002.50	-	15,546,106.51	254,166,621.16	-	234,273,118.13	8,598,113.33	139,744,213.69	851,957,128.05
Mayo	-	-	13,322,352.47	156,799,005.67	-	15,186,528.94	239,491,556.11	-	105,660,206.96	8,491,871.15	124,790,946.21	663,742,467.51
Junio	-	-	12,618,556.06	150,901,243.97	-	15,429,537.63	235,449,416.87	-	95,734,382.20	8,166,280.76	120,879,563.68	639,178,981.17
Julio	-	-	13,770,110.83	169,290,803.05	-	18,277,157.20	261,864,640.16	-	101,568,456.26	8,895,772.04	135,851,770.56	709,518,710.10
Agosto	-	-	14,738,923.11	174,473,274.70	-	17,823,466.63	268,665,865.53	-	102,921,480.88	9,368,766.44	139,589,835.85	727,581,613.14
Septiembre	-	-	14,058,860.38	175,553,222.58	-	17,909,724.06	270,533,254.06	-	107,507,358.60	8,899,851.29	143,609,859.79	738,072,130.76
Octubre	-	-	14,700,754.97	186,365,041.43	-	19,979,400.50	278,132,062.05	-	112,459,210.15	8,941,548.66	144,391,696.43	764,969,714.19
Noviembre	-	-	14,620,488.57	178,505,805.97	-	18,001,398.74	277,701,077.83	-	111,457,794.22	8,972,862.18	141,603,607.44	750,863,034.95
Diciembre	-	-	15,263,355.85	194,699,997.16	-	18,874,875.71	304,601,224.46	-	118,725,246.68	9,045,241.03	156,668,615.54	817,878,556.43
2007												
Enero	-	-	14,324,029.06	177,263,222.14	-	18,783,984.57	274,647,653.01	-	106,246,148.00	10,139,164.49	142,518,307.13	743,922,508.40

Febrero	-	-	14,180,076.01	174,616,421.23	-	18,689,246.71	275,195,640.52	-	105,283,884.95	9,477,069.82	141,816,055.92	564,641,973.93
Marzo	-	-	18,109,186.26	193,962,815.95	-	21,325,634.21	303,447,033.18	-	124,964,503.63	10,547,144.45	153,854,473.70	632,247,975.43
Abril	-	-	14,767,017.39	194,063,461.80	-	17,846,020.41	298,152,544.34	-	115,726,367.91	10,142,074.16	153,239,093.10	609,873,117.31
Mayo	-	-	-	199,248,646.70	-	19,860,631.10	310,542,696.95	-	123,550,941.63	11,054,208.62	176,286,946.55	641,295,424.85
Junio	-	-	-	206,625,979.79	-	-	319,911,623.90	-	137,461,218.14	10,426,352.60	198,745,780.06	666,544,974.70
Julio	-	-	-	230,610,997.02	-	-	352,399,099.56	-	141,553,965.88	11,649,308.41	220,862,495.69	726,464,869.54
Agosto	-	-	-	224,246,282.97	-	-	349,310,910.16	-	134,454,097.10	11,645,518.93	216,204,134.90	711,614,661.09
Septiembre	-	-	-	216,668,377.47	-	-	344,446,005.60	-	143,481,163.26	10,442,613.79	209,808,130.87	708,177,913.52
Octubre	-	-	-	229,648,826.30	-	-	343,186,816.46	-	153,639,482.58	10,716,249.18	215,392,363.52	722,934,911.74
Noviembre	-	-	-	233,435,968.09	-	-	346,089,193.20	-	145,299,471.60	10,112,302.88	220,120,775.08	721,621,742.76
Diciembre	-	-	-	259,907,758.49	-	-	372,718,467.95	-	187,444,090.75	10,315,105.26	236,451,054.22	806,928,718.18
2008												
Enero	-	-	-	228,680,905.49	-	-	337,074,434.30	-	145,558,477.14	11,432,617.81	211,421,506.78	705,487,036.03
Febrero	-	-	-	218,419,883.06	-	-	327,636,197.28	-	144,396,495.42	10,967,931.81	209,396,741.68	692,397,366.19
Marzo	-	-	-	253,161,499.16	-	-	369,703,115.82	-	166,657,598.53	11,448,933.33	229,219,530.13	777,029,177.81
Abril	-	-	-	245,194,361.01	-	-	355,465,078.92	-	152,554,698.01	12,200,378.60	223,682,042.19	743,902,197.72
Mayo	-	-	-	262,264,532.76	-	-	375,795,587.15	-	177,542,796.34	11,744,156.15	235,591,762.86	800,674,302.50
Junio	-	-	-	262,037,850.16	-	-	377,556,292.89	-	172,465,386.09	11,672,424.27	234,941,097.20	796,635,200.45
Julio	-	-	-	270,642,166.16	-	-	382,693,371.81	-	173,708,248.13	12,193,180.16	242,291,539.31	810,886,339.41
Agosto	-	-	-	255,754,240.66	-	-	375,667,098.50	-	156,246,848.50	10,944,463.60	233,257,468.68	776,115,879.28
Septiembre	-	-	-	283,616,952.47	-	-	404,372,458.90	-	184,045,497.63	12,264,787.38	252,975,698.09	853,658,442.00
Octubre	-	-	-	293,521,737.18	-	-	413,080,342.46	-	198,026,180.56	11,784,385.35	258,746,886.98	881,637,795.35
Noviembre	-	-	-	276,314,768.99	-	-	397,516,760.81	-	175,912,014.69	11,672,491.26	247,814,791.77	832,916,058.53
Diciembre	-	-	-	309,092,796.22	-	-	436,628,285.91	-	202,545,661.66	12,613,526.92	276,824,986.82	928,612,461.31
2009												
Enero	-	-	-	263,014,732.89	-	-	388,161,090.44	-	172,943,793.60	11,882,472.99	236,175,339.75	809,162,696.78
Febrero	-	-	-	278,457,514.18	-	-	396,739,071.50	-	180,319,070.47	12,593,195.38	247,801,787.85	837,453,125.20
Marzo	-	-	-	293,519,747.15	-	-	424,119,258.64	-	201,472,033.25	12,702,625.12	265,956,246.11	904,250,163.12
Abril	-	-	-	287,271,608.41	-	-	397,794,149.52	-	182,776,103.24	13,433,903.39	251,554,975.19	845,559,131.34
Mayo	-	-	-	296,960,549.72	-	-	413,059,690.37	-	187,893,378.81	12,649,709.10	258,314,141.96	871,916,920.24
Junio	-	-	-	297,167,256.49	-	-	410,840,294.64	-	182,199,287.52	13,490,273.50	257,710,808.57	864,240,664.23
Julio	-	-	-	295,651,932.97	-	-	409,211,106.44	-	185,653,808.77	12,490,488.88	256,398,688.41	863,754,092.50
Agosto	-	-	-	323,971,969.55	-	-	423,103,274.90	-	196,547,557.23	12,128,744.50	269,462,711.12	901,242,287.75
Septiembre	-	-	-	320,367,718.71	-	-	447,217,751.81	-	201,010,426.66	13,444,399.76	280,755,057.21	942,427,635.44
Octubre	-	-	-	335,070,808.15	-	-	448,792,128.46	-	207,404,301.20	12,952,342.64	285,726,731.22	954,875,503.52
Noviembre	-	-	-	349,570,317.00	-	-	468,252,425.03	-	209,500,330.51	16,333,279.58	293,617,982.16	987,704,017.28
Diciembre	-	-	-	367,703,584.69	-	-	487,443,432.26	-	226,388,594.83	14,223,137.60	313,408,807.37	1,041,463,972.06
2010												
Enero	-	-	-	317,398,231.05	-	-	437,231,747.65	-	184,637,634.91	13,002,472.39	270,632,937.19	905,504,792.14
Febrero	-	-	-	335,001,271.82	-	-	452,429,298.78	-	206,609,866.69	14,287,161.25	286,832,679.54	960,159,006.26
Marzo	-	-	-	372,172,279.57	-	-	506,611,291.36	-	239,513,520.36	13,928,234.57	313,800,019.39	1,073,853,065.68
Abril	-	-	-	350,017,475.19	-	-	464,458,361.62	-	207,335,386.45	13,888,709.09	294,018,236.38	979,700,693.54

Mayo	-	-	-	358,359,799.90	-	-	487,977,232.19	-	216,646,104.23	14,270,783.41	305,287,526.98	1,024,181,646.81
Junio	-	-	-	368,076,829.94	-	-	494,234,641.22	-	213,172,006.96	15,859,280.61	310,506,740.75	1,033,772,669.54
Julio	-	-	-	374,815,245.00	-	-	494,305,557.81	-	223,228,405.29	14,761,678.65	310,723,865.49	1,043,019,507.24
Agosto	-	-	-	378,321,800.68	-	-	512,763,511.50	-	219,558,336.10	14,279,777.99	314,140,609.32	1,060,742,234.91
Septiembre	-	-	-	374,780,446.08	-	-	499,868,947.46	-	218,712,775.82	15,077,806.90	310,606,036.70	1,044,265,566.88
Octubre	-	-	-	379,498,311.37	-	-	511,541,713.62	-	229,022,492.14	14,378,211.84	315,626,365.05	1,070,568,782.65
Noviembre	-	-	-	395,614,053.96	-	-	525,833,112.45	-	241,851,862.92	14,957,188.31	327,026,283.78	1,109,668,447.46
Diciembre	-	-	-	426,312,496.04	-	-	568,103,405.11	-	264,194,628.95	14,767,245.35	354,590,697.55	1,201,655,976.96
2011												
Enero	-	-	-	358,727,205.70	-	-	498,268,915.84	-	208,719,481.79	14,769,273.91	299,244,837.63	1,021,002,509.17
Febrero	-	-	-	377,246,468.84	-	-	507,127,923.15	-	229,457,164.97	15,759,990.46	313,921,088.84	1,066,266,167.42
Marzo	-	-	-	407,037,277.57	-	-	548,243,411.35	-	255,346,506.80	15,444,857.07	339,004,289.77	1,158,039,064.99
Abril	-	-	-	388,999,950.35	-	-	529,657,643.40	-	228,424,737.88	15,233,564.69	322,934,152.63	1,096,250,098.60
Mayo	-	-	-	412,716,881.51	-	-	558,904,451.60	-	244,536,637.65	16,072,108.38	341,478,624.40	1,160,991,822.03
Junio	-	-	-	414,483,396.91	-	-	555,863,691.50	-	252,811,997.17	16,876,421.57	340,756,654.18	1,166,308,764.42
Julio	-	-	-	428,664,536.94	-	-	571,901,633.11	-	248,964,837.03	15,968,430.22	347,094,158.16	1,183,929,058.52
Agosto	-	-	-	451,924,890.73	-	-	596,771,962.24	-	265,922,678.99	16,651,097.19	364,864,953.00	1,244,210,691.42
Septiembre	-	-	-	439,930,742.31	-	-	585,835,649.13	-	258,510,953.82	15,735,064.96	356,655,514.78	1,216,737,182.69
Octubre	-	-	-	441,146,343.00	-	-	592,886,074.72	-	260,129,237.56	15,570,740.49	357,956,279.56	1,226,542,332.33
Noviembre	-	-	-	444,565,194.82	-	-	595,433,835.80	-	264,420,131.92	16,267,133.44	359,943,457.83	1,236,064,558.99
Diciembre	-	-	-	482,474,902.14	-	-	639,921,355.25	-	284,694,023.76	16,018,264.78	387,717,279.30	1,328,350,923.09
2012												
Enero	-	-	-	418,305,710.71	-	-	572,847,772.02	-	242,213,091.00	16,305,324.22	343,746,649.08	1,175,112,836.32
Febrero	-	-	-	442,217,456.94	-	-	598,512,262.78	-	261,313,369.15	21,740,610.81	359,879,212.44	1,241,445,455.18
Marzo	-	-	-	467,492,855.21	-	-	626,975,208.36	-	288,229,172.62	16,637,302.35	378,900,036.78	1,310,741,720.11
Abril	-	-	-	448,527,920.83	-	-	608,400,977.96	-	256,692,702.16	16,375,483.62	361,836,328.36	1,243,305,492.10
Mayo	-	-	-	482,047,224.33	-	-	652,333,975.52	-	297,560,756.71	18,196,862.96	388,973,842.79	1,357,065,437.98
Junio	-	-	-	450,697,456.46	-	-	602,786,916.40	-	256,885,723.14	16,841,485.55	361,469,282.32	1,237,983,407.41
Julio	-	-	-	486,395,730.35	-	-	653,361,432.27	-	292,098,158.93	17,486,131.73	388,735,278.95	1,351,681,001.88
Agosto	-	-	-	471,381,688.40	-	-	631,717,126.42	-	272,806,319.56	17,175,984.98	377,604,794.73	1,299,304,225.69
Septiembre	-	-	-	460,720,176.66	-	-	630,568,857.47	-	269,345,420.85	16,067,212.60	370,028,288.72	1,286,009,779.64
Octubre	-	-	-	486,063,891.46	-	-	653,932,108.59	-	289,646,571.41	17,032,228.73	389,301,608.10	1,349,912,516.83
Noviembre	-	-	-	476,166,862.37	-	-	643,567,713.99	-	285,842,811.36	16,445,551.08	378,679,477.36	1,324,535,553.79
Diciembre	-	-	-	509,559,160.35	-	-	689,496,982.24	-	303,373,800.11	16,137,173.98	405,763,333.61	1,414,771,289.94
2013												
Enero	-	-	-	472,044,917.46	-	-	639,073,433.17	-	278,075,665.01	17,803,846.38	373,652,416.69	1,308,605,361.25
Febrero	-	-	-	469,385,274.57	-	-	637,807,359.31	-	279,097,254.73	16,578,704.76	374,174,293.16	1,307,657,611.96
Marzo	-	-	-	500,852,502.30	-	-	678,612,430.53	-	297,866,596.98	17,183,043.65	401,755,804.23	1,395,417,875.39
Abril	-	-	-	492,277,841.58	-	-	659,162,761.68	-	282,822,034.50	17,664,152.52	387,496,868.04	1,347,145,816.74
Mayo	-	-	-	515,999,635.92	-	-	691,779,783.56	-	315,059,088.61	17,367,332.90	409,354,314.03	1,433,560,519.10
Junio	-	-	-	508,182,761.46	-	-	680,488,231.07	-	295,535,098.29	17,029,561.23	398,626,669.49	1,391,679,560.08
Julio	-	-	-	527,731,619.75	-	-	710,900,149.04	-	310,673,713.82	17,706,794.97	418,314,770.16	1,457,595,427.99



Agosto	-	-	-	533,107,504.37	-	-	702,991,178.41	-	317,767,721.83	16,662,834.36	427,444,264.62	1,464,865,999.22
Septiembre	-	-	-	534,016,828.70	-	-	721,432,888.34	-	304,066,402.91	17,764,517.33	421,012,315.26	1,464,276,123.84
Octubre	-	-	-	551,095,455.33	-	-	733,375,031.60	-	327,841,707.22	17,938,978.74	432,841,631.97	1,511,997,349.53
Noviembre	-	-	-	533,378,379.47	-	-	715,263,469.24	-	307,203,132.53	17,074,625.78	421,462,952.36	1,461,004,179.91
Diciembre	-	-	-	582,067,063.62	-	-	775,622,711.21	-	346,590,695.72	17,300,149.34	456,233,409.35	1,595,746,965.62
2014												
Enero	-	-	-	541,322,752.93	-	-	728,945,865.41	-	308,581,176.37	18,665,981.73	421,236,130.21	1,477,429,153.72
Febrero	-	-	-	539,284,604.75	-	-	723,802,993.20	-	312,877,317.60	17,629,665.28	422,334,848.76	1,476,644,824.84
Marzo	-	-	-	572,735,966.22	-	-	772,659,613.53	-	337,204,840.48	17,990,607.98	447,700,848.11	1,575,555,910.10
Abril	-	-	-	570,217,168.37	-	-	759,025,812.09	-	338,353,895.63	18,947,266.70	441,462,616.39	1,557,789,590.81
Mayo	-	-	-	578,493,907.19	-	-	770,142,715.25	-	335,145,079.73	18,141,557.58	451,650,235.65	1,575,079,588.21
Junio	-	-	-	588,196,703.26	-	-	784,160,428.42	-	378,513,414.85	18,216,272.45	455,024,552.01	1,635,914,667.73
Julio	-	-	-	601,607,508.85	-	-	793,013,103.91	-	361,576,666.88	19,083,352.82	465,397,786.47	1,639,070,910.08
Agosto	-	-	-	581,588,886.90	-	-	775,448,309.48	-	352,170,964.53	17,461,892.20	452,617,465.15	1,597,698,631.36
Septiembre	-	-	-	601,247,499.68	-	-	808,550,687.98	-	354,710,437.57	19,221,559.83	463,203,995.82	1,645,686,681.20
Octubre	-	-	-	614,321,898.54	-	-	805,644,487.95	-	377,751,485.76	18,559,394.61	470,569,484.74	1,672,524,853.06
Noviembre	-	-	-	593,265,541.15	-	-	790,061,690.00	-	341,815,773.87	18,261,287.92	453,351,103.78	1,603,489,855.57
Diciembre	-	-	-	656,015,639.48	-	-	866,601,015.09		400,507,823.02	19,891,221.69	505,242,199.32	1,792,242,259.12
2015												
Enero	-	-	-	580,390,499.99	-	-	772,778,526.14	-	343,403,897.67	19,130,524.87	441,773,466.28	1,577,086,414.96
Febrero	-	-	-	601,067,148.79	-	-	801,369,818.26	-	351,190,259.36	19,592,739.48	460,822,606.48	1,632,975,423.58
Marzo	-	-	-	645,170,046.88	-	-	854,269,676.46	-	399,524,581.00	20,322,080.45	495,973,433.08	1,770,089,770.99
Abril	-	-	-	627,516,790.01	-	-	825,750,330.83	-	394,140,144.71	21,233,973.95	475,554,544.37	1,716,678,993.86
Mayo	-	-	-	635,716,984.45	-	-	842,411,318.53	-	377,446,858.06	20,443,615.12	486,594,517.91	1,726,896,309.62
Junio	-	-	-	648,797,294.77	-	-	854,905,209.89	-	395,097,924.57	21,822,563.10	495,114,783.60	1,766,940,481.16
Julio	-	-	-	681,044,010.08	-	-	892,620,496.11	-	420,084,806.17	21,157,823.86	518,494,161.15	1,852,357,287.29
Agosto	-	-	-	651,005,323.05	-	-	857,508,740.21	-	374,125,430.84	20,149,740.24	494,389,768.06	1,746,173,679.35
Septiembre	-	-	-	680,002,444.86	-	-	896,958,219.28	-	418,594,240.55	21,964,726.53	516,346,007.21	1,853,863,193.57
Octubre	-	-	-	683,786,921.17	-	-	894,420,821.99	-	411,687,755.05	21,081,314.60	517,926,042.18	1,845,115,933.82
Noviembre	-	-	-	688,935,104.37	-	-	906,717,391.97	-	400,497,106.51	21,272,699.63	525,438,149.76	1,853,925,347.87
Diciembre	-	-	-	751,230,482.60	-	-	986,887,423.20	-	462,994,911.85	23,090,723.61	584,074,015.71	2,057,047,074.37
2016												
Enero	-	-	-	658,145,514.77	-	-	866,502,014.01	-	385,014,329.92	21,021,853.59	485,307,314.94	1,757,845,512.46
Febrero	-	-	-	697,411,317.82	-	-	921,126,621.71	-	422,377,191.52	22,605,496.43	531,459,254.18	1,897,568,563.84
Marzo	-	-	-	733,135,943.21	-	-	965,696,710.53	-	450,542,109.15	23,730,077.30	557,203,449.77	1,997,172,346.75
Abril	-	-	-	711,824,484.37	-	-	937,779,514.27	-	443,667,506.31	22,413,549.03	541,413,356.17	1,945,273,925.78
Mayo	-	-	-	734,695,856.38	-	-	967,291,678.00	-	451,004,297.11	22,735,046.34	562,874,286.02	2,003,905,307.47
Junio	-	-	-	718,588,417.33	-	-	947,383,607.43	-	448,164,971.72	23,960,696.59	551,113,314.86	1,970,622,590.60
Julio	-	-	-	716,750,208.58	-	-	950,492,713.35	-	437,280,304.07	22,766,950.25	551,229,531.18	1,961,769,498.85
Agosto	107,902.24	-	-	739,635,861.92	-	-	982,888,257.15	-	444,385,781.63	23,249,975.78	568,472,007.53	2,758,739,786.25
Septiembre	1,986,689.50	-	-	730,576,075.63	-	-	968,476,919.18	-	460,367,457.29	22,296,455.70	562,340,187.17	2,746,043,784.47
Octubre	3,353,982.78	-	-	733,572,785.50	-	-	973,066,379.33	-	448,007,410.86	22,295,880.03	563,692,942.07	2,743,989,380.57

Noviembre	5,085,374.04	-	-	734,744,536.69	-	-	969,405,247.29	-	447,267,197.57	24,860,084.46	564,303,665.49	2,745,666,105.54
Diciembre	7,049,318.32	-	-	795,306,128.02	-	-	1,057,723,560.63	-	501,146,274.90	23,960,789.67	615,256,169.89	3,000,442,241.43
2017												
Enero	7,979,282.08	-	-	706,889,236.00	-	-	955,286,386.23	-	442,786,005.81	24,080,336.56	553,382,902.85	2,690,404,149.53
Febrero	8,906,229.29	-	-	731,247,464.37	-	-	981,370,139.71	-	450,714,854.36	27,681,007.89	574,151,568.49	2,774,071,264.11
Marzo	9,831,744.03	-	-	733,456,903.78	-	-	984,804,625.55	-	469,191,451.58	26,301,657.02	573,956,869.11	2,797,543,251.07
Abril	11,164,634.17	-	-	743,680,604.28	-	-	993,566,880.24	-	464,555,634.44	27,234,777.88	579,999,303.00	2,820,201,834.01
Mayo	13,109,765.84	-	-	783,448,325.60	-	-	1,053,816,928.77	-	506,865,168.16	29,855,594.16	618,032,252.06	3,005,128,034.59
Junio	14,367,807.73	-	-	785,666,828.91	-	-	1,055,435,663.81	-	512,108,532.83	28,274,792.50	624,031,808.02	3,019,885,433.80
Julio	15,805,633.79	-	-	792,338,111.91	-	-	1,073,950,889.20	-	495,978,126.12	28,178,842.11	630,050,969.11	3,036,302,572.24
Agosto	17,087,683.06	-	-	796,559,700.81	-	-	1,081,571,038.78	-	503,220,946.47	27,775,414.63	636,839,501.80	3,063,054,285.55
Septiembre	18,148,511.20	-	-	788,126,868.07	-	-	1,077,857,471.21	-	525,000,279.23	26,060,873.72	631,285,911.83	3,066,479,915.26
Octubre	18,139,084.85	-	-	767,581,263.58	834,242.81	-	1,054,158,015.03	-	494,121,464.60	25,495,813.37	616,499,853.45	2,958,690,652.84
Noviembre	19,785,232.92	-	-	803,939,109.59	1,311,001.30	-	1,102,171,146.71	-	537,441,367.32	28,417,552.99	649,675,467.31	3,122,955,645.22
Diciembre	21,749,350.89	-	-	856,389,117.53	1,833,082.69	-	1,173,954,067.25	-	554,981,782.28	27,131,466.59	699,399,816.58	3,313,689,332.92
2018												
Enero	21,618,207.52	-	-	819,920,028.82	2,633,478.79	-	1,129,403,795.81	-	523,311,800.79	31,168,165.41	662,055,672.39	3,190,111,149.53
Febrero	21,551,067.72	-	-	801,450,158.93	2,899,938.08	-	1,109,606,735.02	-	524,966,951.87	29,457,379.45	658,030,165.18	3,147,962,396.25
Marzo	23,100,264.32	-	-	857,113,389.46	3,164,714.14	-	1,187,368,428.91	-	565,123,285.87	30,311,323.77	707,534,028.45	3,350,615,170.60
Abril	24,446,248.29	-	-	831,202,197.34	3,302,163.75	-	1,148,756,310.14	-	544,233,589.12	30,127,477.17	673,807,158.91	3,231,428,896.43
Mayo	25,060,812.78	-	-	866,118,452.01	3,815,329.08	-	1,207,952,244.95	-	575,609,508.34	32,959,338.09	716,186,611.63	3,402,641,484.10
Junio	24,652,170.73	-	-	815,976,445.65	4,233,012.69	-	1,144,369,949.93	-	542,068,850.61	30,186,987.10	672,931,188.37	3,209,766,434.35
Julio	27,042,552.11	-	-	877,205,636.95	4,799,964.05	-	1,230,952,925.58	-	593,972,186.17	30,931,530.75	728,496,114.30	3,466,358,357.80
Agosto	25,957,673.40	-	-	813,025,595.85	5,963,924.30	-	1,148,919,039.40	-	538,573,832.26	29,924,255.97	677,216,432.46	3,213,623,080.24
Septiembre	27,571,264.36	-	-	845,194,921.16	7,102,933.70	-	1,193,106,456.15	-	562,413,288.75	27,838,633.74	703,060,908.87	3,338,717,142.37
Octubre	28,144,867.38	-	-	882,610,908.56	8,355,934.75	-	1,250,730,535.64	-	596,210,457.02	30,160,881.76	742,734,096.58	3,510,802,814.31
Noviembre	28,164,218.18	-	-	853,033,723.02	9,098,455.23	-	1,212,309,847.50	-	582,258,250.18	28,812,449.46	720,568,033.16	3,406,080,758.55
Diciembre	30,273,425.73	-	-	929,261,515.18	10,012,797.85	-	1,328,602,232.12	-	638,138,933.00	29,279,799.42	786,317,856.66	3,721,613,134.23
2019												
Enero	28,506,769.64	-	-	850,678,599.98	10,358,654.13	-	1,222,200,440.55	-	570,807,416.83	33,618,093.77	719,343,196.63	3,407,006,401.89
Febrero	28,621,932.41	-	-	841,695,108.60	10,480,353.38	-	1,214,520,557.08	-	579,020,519.96	31,538,582.31	719,967,058.61	3,397,222,179.94
Marzo	30,913,316.97	-	-	894,501,175.96	11,268,912.93	-	1,289,197,613.27	-	628,588,197.00	32,164,830.52	765,683,592.65	3,621,404,322.33
Abril	32,108,656.65	-	-	880,831,496.78	11,802,544.80	-	1,273,386,365.37	-	603,340,948.07	34,350,641.75	754,622,502.62	3,558,334,499.39
Mayo	33,717,858.54	-	-	921,957,163.02	12,712,498.43	-	1,331,895,956.35	-	631,251,708.67	32,888,153.98	820,043,957.79	3,750,749,438.24
Junio	34,337,709.03	-	-	893,400,363.24	13,514,757.10	-	1,290,681,194.92	-	644,355,764.91	32,465,624.10	741,277,106.37	3,615,694,810.64
Julio	35,172,980.00	-	-	925,129,601.54	14,174,300.33	-	1,336,092,936.72	-	636,670,013.83	32,084,630.43	799,517,596.84	3,743,669,079.69
Agosto	35,068,889.16	-	-	896,939,866.38	15,312,073.92	-	1,298,997,910.29	-	638,695,135.54	29,936,093.77	774,413,150.87	3,654,294,230.77
Septiembre	36,845,556.15	-	-	927,450,428.30	16,513,778.18	-	1,341,286,328.56	-	646,267,033.40	30,374,204.68	799,641,730.26	3,761,533,503.38
Octubre	38,407,189.09	-	-	964,569,274.23	19,252,209.53	-	1,378,899,000.69	-	682,747,805.69	32,596,303.61	827,231,554.51	3,660,676,374.89
Noviembre	38,718,642.48	-	-	922,537,949.75	18,648,559.34	-	1,328,742,112.47	-	631,367,799.93	30,155,030.43	794,054,346.77	3,764,224,441.17
Diciembre	44,304,849.67	-	-	1,053,580,127.20	20,570,696.79	-	1,503,245,574.23	-	725,667,661.86	32,885,458.40	908,274,761.74	4,288,529,129.89

2020												
Enero	41,850,666.19	-	-	971,590,790.17	20,537,993.37	-	1,377,041,164.37	-	658,913,974.36	34,183,818.57	827,424,711.87	3,931,543,118.90
Febrero	41,929,005.39	-	-	967,425,051.39	20,624,701.22	-	1,374,676,295.26	-	661,527,493.94	34,183,073.37	831,832,247.74	3,932,197,868.31
Marzo	45,554,385.17	-	-	1,022,429,719.66	21,190,767.43	-	1,457,866,117.82	-	713,269,178.25	34,841,965.27	878,639,092.64	4,173,791,226.24
Abril	36,142,724.55	-	-	780,797,766.88	19,403,160.20	-	1,130,600,609.15	-	603,459,933.69	34,745,474.76	683,666,683.58	3,288,816,352.81
Mayo	34,803,894.67	-	-	790,690,749.13	21,017,034.89	-	1,141,669,589.69	-	615,686,188.42	30,972,707.00	691,369,869.78	3,326,210,033.58
Junio	32,783,464.37	-	-	715,644,943.75	19,608,180.83	-	1,036,366,697.00	-	596,363,254.58	31,656,290.73	638,471,338.12	3,070,894,169.38
Julio	36,399,400.02	-	-	816,727,181.17	21,057,844.55	-	1,164,329,583.69	-	641,140,636.20	30,540,036.43	716,326,244.72	3,426,520,926.78
Agosto	37,017,036.14	-	-	822,184,708.29	20,299,323.16	-	1,175,358,828.64	-	630,021,513.27	27,386,567.64	718,192,938.55	3,430,460,915.69
Septiembre	39,203,107.64	-	-	839,480,651.41	20,733,761.83	-	1,197,815,682.68	-	629,041,515.57	29,833,459.09	733,650,574.39	3,489,758,752.61
Octubre	39,579,792.03	-	-	856,290,460.59	20,881,633.72	-	1,220,265,267.43	-	627,731,204.27	28,350,191.62	750,915,580.10	3,544,014,129.76
Noviembre	40,449,579.17	-	-	856,066,704.51	20,494,595.43	-	1,228,532,924.40	-	599,301,700.34	28,124,814.48	750,729,556.63	3,523,699,874.96
Diciembre	44,110,491.51	-	-	936,515,120.46	21,531,687.03	-	1,332,682,869.64	-	665,221,389.23	30,740,005.24	816,687,515.82	3,847,489,078.93
2021												
Febrero	41,497,919.59	-	-	871,603,896.65	20,761,343.71	-	1,246,614,138.89	-	578,113,533.03	30,108,877.74	758,021,232.00	3,754,162,108.67
Marzo	43,402,433.20	-	-	919,698,531.62	21,457,506.62	-	1,308,650,883.06	-	620,029,112.02	34,918,978.89	806,004,663.26	4,127,099,402.99
Abril	47,158,774.88	-	-	1,000,903,001.99	22,350,747.17	-	1,423,652,882.33	-	723,458,005.24	33,513,594.94	876,062,396.44	3,834,497,843.78
Mayo	44,956,062.03	-	-	946,037,476.42	21,875,001.45	-	1,342,838,169.43	-	620,142,324.71	33,177,974.64	825,470,835.10	4,006,130,957.29
Junio	47,999,913.47	-	-	994,363,630.27	22,886,921.83	-	1,410,796,696.96	-	631,734,903.90	33,676,521.45	864,672,369.41	4,003,803,765.30
Julio	48,727,101.06	-	-	1,001,087,818.46	23,164,470.80	-	1,412,964,976.47	-	609,443,771.60	36,411,729.20	872,003,897.71	4,211,148,904.82
Agosto	50,700,789.52	-	-	1,043,945,793.84	24,193,279.46	-	1,468,618,868.44	-	683,845,527.57	34,460,711.65	905,383,934.34	4,617,287,132.83
Septiembre	55,206,944.75	-	-	1,151,794,892.13	25,164,142.30	-	1,545,658,088.21	-	828,035,739.48	35,004,882.74	976,422,443.22	4,427,300,489.29
Octubre	56,632,016.42	-	-	1,119,828,051.68	25,948,075.20	-	1,553,429,988.46	-	675,178,607.27	34,821,705.13	961,462,045.13	4,493,285,553.40
Noviembre	57,872,438.88	-	-	1,119,983,801.80	26,515,399.53	-	1,570,209,012.96	-	717,645,978.47	33,619,346.17	967,439,575.59	4,568,893,355.32
Diciembre	59,572,306.91	-	-	1,136,586,251.97	27,336,572.12	-	1,600,339,787.52	-	726,384,868.05	35,693,065.38	982,980,503.37	5,009,598,701.24
2022												
Enero	60,660,359.00	-	-	1,117,278,644.63	30,700,615.42	-	1,567,954,030.39	-	708,830,761.67	35,549,220.77	957,098,806.22	4,478,072,438.10
Febrero	64,374,664.14	-	-	1,184,792,939.30	29,145,234.51	-	1,637,371,458.21	-	723,918,204.51	41,859,930.32	1,016,139,008.40	4,697,601,439.39
Marzo	69,216,455.00	-	-	1,260,648,867.84	30,974,768.33	-	1,766,239,428.43	-	847,176,192.93	39,064,233.97	1,089,992,317.77	5,103,312,264.27
Abril	68,222,013.17	-	-	1,216,423,959.70	30,771,051.30	-	1,705,594,368.40	-	719,461,810.12	38,970,383.36	1,047,007,673.97	4,826,451,260.02
Mayo	69,419,231.45	-	-	1,255,637,430.06	32,133,841.86	-	1,763,149,578.85	-	826,271,540.11	39,496,850.97	1,088,524,286.39	5,074,632,759.69
Junio	70,926,781.95	-	-	1,335,742,550.01	32,088,073.36	-	1,784,888,333.59	-	810,188,776.39	43,056,676.83	1,101,799,362.88	5,178,690,555.01
Julio	70,688,532.66	-	-	1,248,569,537.91	33,074,149.91	-	1,748,595,397.01	-	826,627,545.00	39,511,841.99	1,075,889,160.99	5,042,956,165.47
Agosto	74,403,009.58	-	-	1,291,635,073.54	33,967,174.15	-	1,804,256,968.69	-	801,077,215.34	39,721,964.05	1,113,504,454.38	5,158,565,859.73
Septiembre	74,848,420.00	-	-	1,266,671,609.44	34,435,241.41	-	1,772,123,155.46	-	736,373,267.78	37,869,798.85	1,095,503,781.55	5,017,825,274.49
Octubre	73,183,669.16	-	-	1,212,730,625.03	33,546,982.91	-	1,717,762,862.12	-	754,664,183.42	36,272,624.55	1,043,333,459.06	4,871,494,406.25
Noviembre	73,906,158.84	-	-	1,214,145,247.71	33,487,183.84	-	1,714,990,351.22	-	697,897,588.31	38,501,887.21	1,047,421,174.74	4,820,349,591.87
Diciembre	75,901,525.32	-	-	1,238,317,910.38	35,861,007.41	-	1,747,443,930.72	-	764,501,136.10	36,314,036.30	1,071,553,192.77	4,969,892,739.00
2023												

Enero	79,409,443.68	-	-	1,286,314,505.89	34,859,032.20	-	1,801,219,321.23	-	753,818,882.70	39,092,179.42	1,106,537,039.46	5,101,250,404.58
Febrero	80,224,431.44	-	-	1,290,827,449.67	37,113,055.97	-	1,800,409,361.40	-	801,060,179.19	43,332,944.99	1,114,875,102.01	5,167,842,524.67
Marzo	87,972,843.84	-	-	1,401,768,466.47	40,446,284.37	-	1,957,221,816.75	-	917,062,137.91	42,016,729.81	1,211,942,132.79	5,658,430,411.94
Abril	85,931,213.62	-	-	1,325,030,960.86	38,627,712.62	-	1,858,801,727.07	-	773,555,275.01	41,320,577.86	1,137,592,627.75	5,260,860,094.79
Mayo	93,278,767.52	-	-	1,432,277,414.69	42,532,994.06	-	2,011,307,575.05	-	927,910,706.85	45,196,453.12	1,242,301,517.83	5,794,805,429.12
Junio	94,023,144.97	-	-	1,407,869,438.50	42,070,582.05	-	1,958,178,786.93	-	809,800,704.42	41,816,700.49	1,216,858,385.93	5,570,617,743.29
Julio	101,562,489.67	-	-	1,458,941,874.23	43,126,843.28	-	2,033,717,816.96	-	933,672,305.95	41,509,436.06	1,263,061,945.55	5,875,592,711.70
Agosto	104,140,521.66	-	-	1,452,327,266.17	44,083,927.28	-	2,025,130,277.01	-	839,653,137.39	43,521,938.86	1,257,008,541.62	5,765,865,609.99
Septiembre	108,801,296.19	-	-	1,448,510,481.35	44,402,076.39	-	2,037,659,194.26	-	901,709,480.43	40,848,312.01	1,255,210,385.00	5,837,141,225.63
Octubre	116,204,706.56	-	-	1,484,680,035.44	45,494,330.30	-	2,087,953,135.46	-	913,328,249.31	41,215,836.63	1,294,971,601.07	5,983,847,894.77
Noviembre	114,347,624.77	-	-	1,442,639,771.44	44,467,171.26	-	2,030,546,767.72	-	906,296,078.34	42,728,210.51	1,259,823,984.41	5,840,849,608.45
Diciembre	127,199,163.51	-	-	1,521,235,710.78	48,677,131.14	-	2,149,360,403.87	-	958,679,514.37	41,259,414.76	1,336,134,638.22	6,182,545,976.65
2024												
Enero	122,489,262.88	-	-	1,471,739,600.46	45,276,577.34	-	2,082,073,959.90	-	886,590,650.32	44,575,415.68	1,292,408,773.36	5,945,154,239.94
Febrero	120,824,883.11	-	-	1,457,753,820.29	49,353,751.21	-	2,066,899,608.88	-	927,267,374.40	43,995,042.06	1,294,803,583.33	5,960,898,063.28
Marzo	131,435,505.00	-	-	1,537,363,704.10	55,510,222.72	-	2,189,663,020.54	-	997,763,615.81	44,775,951.56	1,369,410,604.22	6,325,922,623.95
Abril	133,604,186.44	-	-	1,504,410,643.85	48,624,125.21	-	2,130,304,857.11	-	958,049,922.81	46,408,608.79	1,320,322,301.15	6,141,724,645.36
Mayo	140,088,353.89	-	-	1,562,281,128.00	52,997,146.46	-	2,219,583,733.29	-	1,001,371,037.63	45,200,944.48	1,392,586,936.05	6,414,109,279.80
Junio	137,886,060.65	-	-	1,523,572,301.44	47,962,421.33	-	2,148,244,526.56	-	958,192,021.11	44,294,684.31	1,344,503,949.43	6,204,655,964.83
Julio	145,258,466.40	-	-	1,583,333,773.23	51,956,385.88	-	2,239,712,035.44	-	1,015,448,839.08	46,760,582.58	1,411,345,506.45	6,493,815,589.06
Agosto	142,260,441.45	-	-	1,543,078,281.27	49,499,240.12	-	2,175,018,986.61	-	1,003,003,443.19	42,600,821.90	1,368,456,611.73	6,323,917,826.27
Septiembre	145,720,946.57	-	-	1,553,701,686.95	49,713,383.41	-	2,212,289,895.54	-	1,002,219,287.34	43,082,174.48	1,382,532,516.72	6,389,259,891.01
Octubre	147,629,618.98	-	-	1,606,621,653.18	48,881,224.75	-	2,263,365,263.28	-	1,053,512,183.09	45,901,628.33	1,428,581,308.67	6,594,492,880.28
Noviembre	144,915,111.73	-	-	1,547,652,441.53	48,940,679.08	-	2,189,081,635.27	-	1,005,570,949.59	43,046,683.25	1,379,194,360.69	6,358,401,861.14
Diciembre	154,054,400.99	-	-	1,680,275,803.95	50,941,667.48	-	2,373,983,363.39	-	1,148,671,721.32	43,666,542.69	1,498,308,720.16	6,949,902,219.98
2025												
Enero	142,989,059.02	-	-	1,554,515,913.91	49,184,280.21	-	2,205,308,225.39	-	974,517,470.50	46,229,732.57	1,382,595,875.04	6,355,340,556.64
Febrero	145,511,108.58	-	-	1,552,960,056.20	50,630,398.26	-	2,192,308,581.31	-	1,039,287,646.47	45,139,992.19	1,385,629,283.72	6,411,467,066.73
Marzo	152,507,990.05	-	-	1,639,529,427.52	54,857,119.47	-	2,323,067,182.69	-	1,101,739,586.19	46,377,108.50	1,470,393,156.24	6,788,471,570.66
Abril	148,243,471.00	-	-	1,616,021,592.29	56,179,665.10	-	2,286,803,179.09	-	1,074,681,921.36	48,468,901.36	1,441,303,667.75	6,671,702,397.95



Continuación:

Fecha	Reparto Individualizado			Sub-Total Reparto Individualizado	Ministerio de Hacienda	Autoseguro del IDSS**	Operación DIDA*	Operación TSS*	Operación SIPEN	Fondo de Solidaridad Social	Sin información	Total
	Banco Central	Banco de Reservas	INABIMA									
2003												
Jul - Sept	19,109,233.96	10,219,887.37	-	29,329,121.33	32,886,328.77	0.00	-	-	12,027,535.92	48,107,529.21	6,633.90	861,147,609.47
Oct - Dic	18,729,642.03	10,739,219.87	-	29,468,861.90	45,247,849.08	0.00	-	-	13,511,661.11	54,042,581.17	8,942.29	968,178,622.09
2004												
Ene - Mar	19,532,917.01	11,466,943.99	-	30,999,861.00	54,688,663.93	0.00	-	-	14,075,268.07	56,298,036.52	270,162.29	1,009,370,780.34
Abr - Jun	20,672,688.59	11,737,501.03	-	32,410,189.62	746,108,424.29	0.00	-	-	26,825,213.55	107,295,523.08	5,032,566.50	2,227,877,475.48
Jul - Sept	20,410,207.78	12,844,256.62	-	33,254,464.40	332,044,517.19	0.00	-	-	20,840,450.10	83,357,852.58	11,101,846.80	1,706,444,406.00
Oct - Dic	19,930,861.99	12,986,117.96	-	32,916,979.95	222,197,337.55	0.00	-	-	20,403,085.52	81,609,643.57	64,578,930.69	1,651,500,784.85
2005												
Enero	6,861,688.13	5,116,525.61	-	11,978,213.74	37,722,028.20	0.00	-	-	5,786,389.31	23,144,934.71	2,629,777.97	771,301,788.01
Febrero	7,976,741.06	5,235,264.78	-	13,212,005.84	348,989,680.78	0.00	-	-	12,894,986.53	51,579,270.77	48,285,270.74	1,055,117,987.41
Marzo	7,525,529.48	5,206,501.76	-	12,732,031.24	57,908,491.41	0.00	-	-	7,527,376.78	30,108,437.42	16,627,800.69	631,669,652.66
Abril	7,587,815.55	5,230,587.88	-	12,818,403.43	119,274,412.89	17,086.46	-	-	8,932,774.14	35,730,043.83	15,843,678.73	715,468,846.48
Mayo	7,569,345.99	5,256,707.64	-	12,826,053.63	43,036,783.43	2,886,690.30	-	-	7,836,660.58	31,345,946.31	14,880,811.61	619,060,005.15
Junio	7,608,363.17	5,317,867.83	-	12,926,231.00	38,267,063.09	4,851,424.13	-	-	8,239,745.33	32,486,824.92	17,309,482.28	669,373,891.19
Julio	8,188,783.58	5,738,038.31	-	13,926,821.89	74,069,189.90	4,891,852.98	-	-	9,486,115.47	37,944,222.99	3,856,190.03	742,565,532.48
Agosto	9,164,763.39	5,773,219.01	-	14,937,982.40	43,617,871.10	5,178,303.43	-	-	9,050,048.63	36,199,462.85	5,373,235.34	704,601,681.62
Septiembre	9,143,163.80	11,377,068.55	-	20,520,232.35	24,429,824.76	2,929,908.14	-	-	7,874,595.41	31,497,929.26	2,733,019.00	623,993,439.21
Octubre	9,224,064.27	5,863,782.17	-	15,087,846.44	62,336,131.85	4,992,192.51	-	-	9,142,015.22	36,568,263.78	5,310,199.94	709,556,860.69
Noviembre	9,058,494.61	252,097.98	-	9,310,592.59	21,872,432.54	2,522,049.63	-	-	7,690,596.88	30,761,745.55	3,569,699.58	646,815,800.04
Diciembre	9,030,080.22	5,953,136.60	-	14,983,216.82	15,807,593.74	2,042,392.30	-	-	7,092,094.53	28,367,740.84	2,035,031.50	563,248,594.06
2006												
Enero	9,147,728.56	235,101.19	-	9,382,829.75	8,740,273.11	995,958.31	-	-	6,791,848.56	27,166,838.76	2,858,096.95	574,822,940.37
Febrero	10,492,106.29	6,029,924.45	-	16,522,030.74	15,948,045.54	2,014,301.88	-	-	7,271,655.08	29,085,917.22	2,701,544.75	587,985,119.37
Marzo	10,569,599.12	6,063,537.04	-	16,633,136.16	23,998,343.28	3,031,353.18	-	-	8,181,094.73	32,723,985.54	4,002,375.01	656,192,941.63
Abril	10,585,625.43	6,187,370.75	-	16,772,996.18	157,555,757.65	2,170,199.99	-	-	13,192,326.29	52,771,924.81	3,067,121.91	1,097,487,454.88
Mayo	10,528,607.26	12,045,248.40	-	22,573,855.66	61,371,015.12	5,233,580.01	-	-	10,207,092.66	40,827,649.60	3,353,973.92	807,309,634.48
Junio	10,573,295.14	346,405.05	-	10,919,700.19	42,441,401.37	5,144,793.30	-	-	9,428,566.07	37,714,018.94	3,272,799.46	748,100,260.50

Julio	10,498,429.08	7,109,748.66	-	17,608,177.74	47,145,657.23	5,121,389.31	-	-	9,501,302.11	38,005,061.54	2,680,914.05	829,581,212.08
Agosto	10,640,048.74	7,138,366.13	-	17,778,414.87	45,875,287.06	4,924,396.82	-	-	9,641,836.94	38,567,603.55	2,898,062.62	847,267,215.00
Septiembre	10,485,185.35	6,801,824.34	-	17,287,009.69	47,607,195.51	5,141,088.44	-	-	9,796,453.32	39,185,647.95	2,273,122.13	859,362,647.80
Octubre	10,264,888.24	6,809,002.14	-	17,073,890.38	50,458,246.53	5,094,465.57	-	-	10,158,406.40	40,633,619.97	7,345,005.46	895,733,348.50
Noviembre	10,368,678.62	9,097,114.84	-	19,465,793.46	47,669,250.12	5,074,198.65	-	-	9,993,246.20	39,972,423.98	4,262,723.60	877,300,670.96
Diciembre	10,418,104.20	8,985,639.20	-	19,403,743.40	50,425,006.59	5,416,378.08	-	-	10,725,455.68	42,902,130.69	2,639,083.72	949,390,354.59
2007												
Enero	10,583,646.63	9,032,315.09	-	19,615,961.72	44,968,520.52	4,805,237.79	-	-	9,796,447.72	39,185,671.76	3,169,123.72	865,463,471.63
Febrero	10,583,638.25	9,040,073.75	-	19,623,712.00	45,434,351.17	4,912,397.12	-	-	9,804,289.36	39,216,657.25	5,279,382.60	863,529,184.66
Marzo	10,593,583.79	9,114,025.55	-	19,707,609.34	55,263,421.37	5,907,310.54	-	-	10,995,887.99	43,983,099.73	4,141,608.47	966,209,728.82
Abril	10,521,564.07	9,117,816.22	-	19,639,380.29	51,053,725.20	5,444,304.13	-	-	10,597,580.73	42,390,406.92	1,197,247.62	934,259,224.00
Mayo	10,485,157.48	9,131,006.76	-	19,616,164.24	51,917,519.92	5,540,918.05	-	-	10,988,984.05	43,956,227.19	501,417.77	973,065,302.77
Junio	10,531,050.19	9,731,249.95	-	20,262,300.14	55,708,280.72	5,686,056.17	-	-	11,475,665.84	45,902,657.15	4,676,134.51	1,016,882,049.02
Julio	10,536,104.01	10,691,301.36	-	21,227,405.37	58,624,530.54	5,531,701.94	-	-	11,357,332.99	45,428,617.20	2,870,376.66	1,102,115,831.26
Agosto	10,366,337.66	10,723,993.04	-	21,090,330.70	56,875,644.13	5,427,603.71	-	-	11,102,650.72	44,410,060.04	1,815,952.13	1,076,583,185.49
Septiembre	10,219,133.04	9,947,521.74	-	20,166,654.78	58,791,817.91	5,583,376.47	-	-	12,238,544.93	48,953,520.20	4,739,809.34	1,075,320,014.62
Octubre	10,486,316.75	10,011,601.77	2,199,602,347.69	2,220,100,266.21	61,501,159.13	5,938,219.75	-	-	36,565,425.27	146,262,862.36	6,421,145.84	3,429,372,816.60
Noviembre	10,422,085.90	10,050,076.01	88,291,953.46	108,764,115.37	58,468,911.28	5,611,961.79	-	-	13,513,686.36	54,054,318.53	2,754,566.24	1,198,225,270.42
Diciembre	10,277,886.17	10,137,523.98	88,420,371.48	108,835,781.63	85,428,832.96	6,951,654.40	-	-	15,130,067.95	60,519,525.84	3,324,888.42	1,347,027,227.87
2008												
Enero	10,176,790.99	10,204,542.82	88,422,224.54	108,803,558.35	51,616,844.27	4,869,984.01	-	-	13,154,963.69	52,619,143.07	1,667,145.63	1,166,899,580.54
Febrero	10,141,402.57	10,237,737.03	87,327,285.61	107,706,425.21	56,378,801.39	5,585,512.14	-	-	13,054,662.41	52,218,199.27	3,857,422.66	1,149,618,272.33
Marzo	10,067,808.50	10,284,964.36	87,908,636.43	108,261,409.29	59,970,249.63	5,813,876.54	-	-	14,434,820.36	57,738,632.86	1,229,992.36	1,277,639,658.01
Abril	10,058,519.73	10,364,892.47	87,567,568.86	107,990,981.06	62,595,745.97	6,338,814.14	-	-	14,070,556.57	56,281,643.22	3,540,371.29	1,239,914,670.98
Mayo	10,353,876.13	10,392,261.80	88,160,720.77	108,906,858.70	55,729,359.89	4,981,749.58	-	-	14,651,991.56	58,607,181.93	782,780.36	1,306,598,757.28
Junio	10,921,684.22	10,461,720.84	88,258,337.49	109,641,742.55	63,338,672.35	5,675,112.12	-	-	14,731,948.72	58,927,225.60	1,399,982.10	1,312,387,734.05
Julio	10,956,544.54	10,629,019.73	88,283,988.71	109,869,552.98	67,999,289.29	6,710,704.15	-	-	15,176,217.63	60,704,463.87	1,534,364.89	1,343,523,098.38
Agosto	11,021,541.54	10,574,488.76	88,171,581.69	109,767,611.99	50,719,313.89	4,650,279.64	-	-	14,124,546.20	56,718,846.66	605,936.04	1,268,456,654.36
Septiembre	10,956,987.99	11,039,039.77	109,778,353.34	131,774,381.10	65,852,593.93	6,068,569.17	-	-	10,870,188.46	61,025,979.03	1,240,691.95	1,414,107,798.11
Octubre	10,941,213.82	11,530,583.45	120,511,218.13	142,983,015.40	78,263,768.83	7,436,453.90	-	-	11,348,165.86	64,018,561.73	864,777.46	1,480,074,275.71
Noviembre	10,844,681.94	11,474,947.78	122,186,713.22	144,506,342.94	56,962,188.40	5,066,411.48	-	-	10,520,458.70	59,519,352.92	2,500,915.99	1,388,306,497.95
Diciembre	10,901,470.19	11,522,335.54	125,823,803.94	148,247,609.67	73,049,401.08	6,563,097.91	-	-	11,753,518.92	66,480,754.43	1,663,716.35	1,545,463,355.89

2009												
Enero	10,750,270.43	11,534,898.07	127,362,142.01	149,647,310.51	63,211,381.52	5,859,858.47	-	-	10,344,739.85	58,674,019.95	829,314.74	1,360,744,054.71
Febrero	10,844,009.28	11,498,780.19	127,439,105.06	149,781,894.53	65,451,283.21	6,017,994.51	-	-	10,696,314.48	60,641,669.49	2,483,805.56	1,410,983,601.16
Marzo	12,168,589.50	11,573,065.27	130,613,892.76	154,355,547.53	69,394,060.01	6,286,282.12	-	-	11,371,093.23	64,432,485.87	1,085,228.89	1,504,694,607.92
Abril	12,117,014.09	11,618,641.71	84,605,857.25	108,341,513.05	65,420,238.01	5,920,762.45	-	-	10,754,890.95	61,129,317.31	35,000,930.78	1,419,398,392.30
Mayo	12,035,927.50	11,631,693.36	85,023,491.50	108,691,112.36	69,793,555.87	6,185,337.58	-	-	11,085,256.12	63,026,296.90	35,987,364.95	1,463,646,393.74
Junio	11,994,985.22	11,668,002.45	114,840,379.14	138,503,366.81	65,751,755.99	6,006,505.33	-	-	10,962,668.54	62,419,752.11	6,083,722.25	1,451,135,691.75
Julio	11,926,610.74	11,695,804.08	115,038,151.34	138,660,566.16	65,553,450.83	6,263,045.55	-	-	11,011,775.61	62,924,809.99	7,055,620.91	1,450,875,294.52
Agosto	11,978,618.84	11,776,995.21	233,832,158.14	257,587,772.19	69,252,728.32	6,545,326.17	-	-	12,401,226.42	70,864,748.21	7,076,647.93	1,648,942,706.54
Septiembre	11,950,336.43	12,121,908.72	3,109,801.62	27,182,046.77	71,490,080.14	6,440,870.87	-	-	10,455,443.32	59,745,402.29	8,168,945.07	1,446,278,142.61
Octubre	11,934,903.57	12,197,112.71	123,536,388.08	147,668,404.36	73,035,063.47	6,558,159.37	-	-	11,543,355.61	65,961,994.33	6,327,323.76	1,601,040,612.57
Noviembre	12,375,002.55	12,257,406.57	123,870,652.17	148,503,061.29	73,855,812.44	6,527,427.04	-	-	11,621,818.83	66,410,435.96	9,907,198.43	1,654,100,088.27
Diciembre	12,521,564.96	12,370,224.12	124,984,250.38	149,876,039.46	78,509,868.97	6,933,667.57	-	-	12,624,922.09	72,142,691.47	23,216,374.72	1,752,471,121.03
2010												
Enero	25,180,042.92	12,329,593.50	123,896,168.94	161,405,805.36	71,369,569.68	6,377,494.02	-	-	11,145,493.47	63,688,923.82	20,335,024.35	1,557,225,333.89
Febrero	219,586.51	12,365,395.70	124,227,900.12	136,812,882.33	74,875,758.69	6,598,953.34	-	-	11,594,226.75	66,252,897.66	8,799,701.43	1,600,094,698.28
Marzo	25,724,580.65	12,401,891.57	126,073,285.67	164,199,757.89	83,130,320.05	7,303,533.99	-	-	12,866,474.93	73,523,016.52	10,164,804.11	1,797,213,252.74
Abril	222,819.42	12,497,730.29	125,273,838.88	137,994,388.59	79,537,559.50	7,065,143.58	-	-	11,925,448.62	68,145,702.36	11,155,424.44	1,645,541,835.82
Mayo	12,958,638.01	12,550,958.12	125,891,865.40	151,401,461.53	81,504,300.17	7,109,074.35	-	-	12,346,958.27	70,554,602.09	7,714,116.49	1,713,171,959.61
Junio	12,995,939.18	12,569,092.21	126,625,674.39	152,190,705.78	81,375,840.07	7,192,455.09	-	-	12,481,916.88	71,325,487.13	8,846,274.84	1,735,262,179.27
Julio	13,004,358.46	12,662,101.32	126,860,526.33	152,526,986.11	82,614,762.65	7,217,307.55	-	-	12,627,562.20	72,157,585.23	8,225,506.69	1,753,204,462.67
Agosto	13,055,872.36	12,773,441.44	127,589,831.72	153,419,145.52	81,525,091.53	7,106,061.67	-	-	12,757,672.15	72,901,243.40	7,929,100.19	1,774,702,350.05
Septiembre	13,336,815.00	12,771,617.43	126,822,060.83	152,930,493.26	84,963,586.56	7,343,486.55	-	-	12,674,012.91	72,422,566.52	9,571,715.20	1,758,951,873.96
Octubre	13,318,724.77	12,834,969.78	128,566,767.03	154,720,461.58	88,755,332.64	7,740,877.51	-	-	12,960,246.54	74,058,546.25	8,958,877.95	1,797,261,436.49
Noviembre	13,313,054.88	12,860,456.02	129,411,965.60	155,585,476.50	90,936,331.53	7,681,285.39	-	-	13,357,837.15	76,330,402.36	9,047,424.97	1,858,221,259.32
Diciembre	26,476,774.79	12,886,429.58	132,022,343.09	171,385,547.46	96,716,113.90	8,238,741.15	-	-	14,402,960.21	82,301,850.98	11,267,099.77	2,012,280,786.47
2011												
Enero	257,609.25	12,944,010.62	130,518,435.29	143,720,055.16	82,310,719.83	6,877,990.25	-	-	12,244,836.73	69,969,502.12	7,662,170.30	1,702,514,989.26
Febrero	13,509,904.00	12,919,665.13	131,510,609.01	157,940,178.14	88,575,576.75	7,578,324.58	-	-	12,910,744.46	73,774,853.55	8,327,728.35	1,792,620,042.09
Marzo	13,540,479.66	13,003,535.81	132,849,391.07	159,393,406.54	94,322,491.68	7,982,026.79	-	-	13,895,954.42	79,404,479.06	9,872,582.88	1,929,947,283.93
Abril	13,678,254.75	12,948,034.75	132,323,881.97	158,950,171.47	88,905,083.55	7,658,090.02	-	-	13,249,379.15	75,710,147.62	8,743,815.05	1,838,466,735.81
Mayo	13,728,920.99	13,071,432.82	133,235,142.25	160,035,496.06	90,805,806.81	7,767,198.89	-	-	13,944,460.83	79,682,351.15	10,509,381.17	1,936,453,398.45

Junio	13,848,050.53	13,108,142.60	133,476,973.26	160,433,166.39	94,000,795.68	8,039,869.12	-	-	14,008,841.58	80,050,242.55	10,918,258.61	1,948,243,335.26
Julio	13,852,838.79	13,115,366.05	133,213,041.74	160,181,246.58	90,715,286.00	7,700,156.11	-	-	14,142,588.74	80,819,482.26	9,724,785.20	1,975,877,140.35
Agosto	14,145,491.27	13,397,889.82	133,535,565.48	161,078,946.57	95,450,503.32	7,981,019.77	-	-	14,809,641.15	84,630,420.02	10,637,085.75	2,070,723,198.73
Septiembre	14,534,310.94	13,393,276.76	145,637,305.54	173,564,893.24	84,219,966.17	6,975,314.80	-	-	14,311,745.64	81,784,722.06	9,343,501.35	2,026,868,068.26
Octubre	14,870,043.41	13,406,823.87	172,648,278.79	200,925,146.07	104,017,672.44	8,862,089.25	-	-	14,736,849.30	84,214,050.21	9,450,037.26	2,089,894,519.86
Noviembre	15,085,995.23	13,461,767.39	199,054,216.61	227,601,979.23	95,420,580.54	7,965,214.89	-	-	14,842,410.12	84,816,530.98	9,823,472.37	2,121,099,941.94
Diciembre	15,007,305.19	13,597,326.98	200,652,962.08	229,257,594.25	98,585,169.84	8,166,379.44	-	-	15,832,927.75	90,476,455.92	10,876,524.41	2,264,020,876.84
2012												
Enero	14,968,159.36	13,520,875.72	200,189,563.46	228,678,598.54	87,586,002.95	7,362,010.51	-	-	14,080,801.81	80,463,910.66	8,013,137.80	2,019,603,009.30
Febrero	16,301,504.03	13,578,224.08	200,555,378.48	230,435,106.59	91,551,038.23	7,655,867.99	-	-	14,799,480.99	84,570,716.40	9,259,638.14	2,121,934,760.46
Marzo	15,570,858.69	13,669,248.44	202,965,518.38	232,205,625.51	99,288,722.18	8,221,331.31	-	-	15,647,702.61	89,417,925.73	10,481,463.52	2,233,497,346.18
Abril	15,362,418.75	13,740,336.88	207,143,435.11	236,246,190.74	89,571,551.07	7,501,018.42	-	-	14,904,261.46	85,169,780.92	9,053,395.16	2,134,279,610.70
Mayo	30,188,083.37	13,914,596.37	208,556,522.27	252,659,202.01	98,660,456.64	8,046,534.12	-	-	16,109,730.97	92,058,299.59	10,743,341.11	2,317,390,226.75
Junio	322,632.04	13,915,141.47	208,421,443.78	222,659,217.29	88,777,166.89	7,422,638.80	-	-	14,873,697.74	84,995,445.21	8,982,876.18	2,116,391,905.98
Julio	29,295,077.20	14,010,429.60	208,899,325.08	252,204,831.88	97,555,345.70	7,987,658.66	-	-	16,060,940.91	91,781,586.53	9,957,447.56	2,313,624,543.47
Agosto	327,076.43	14,129,660.57	206,854,691.75	221,311,428.75	91,368,228.72	7,604,101.91	-	-	15,463,483.84	88,367,682.93	12,030,378.30	2,206,831,218.54
Septiembre	13,495,575.65	14,225,015.13	204,689,640.15	232,410,230.93	90,557,401.78	7,422,562.19	-	-	15,290,751.48	87,378,874.35	9,010,343.19	2,188,800,120.22
Octubre	26,032,619.72	14,309,894.49	208,508,343.36	248,850,857.57	94,920,534.28	7,766,838.03	-	-	16,022,773.34	91,561,696.56	11,293,825.82	2,306,392,933.89
Noviembre	326,918.94	14,374,322.85	210,883,543.24	225,584,785.03	93,054,140.34	7,657,647.23	-	-	15,739,568.56	89,943,130.42	10,345,890.67	2,243,027,578.41
Diciembre	13,302,487.14	14,517,131.54	213,119,961.36	240,939,580.04	96,909,943.53	7,885,571.38	-	-	16,747,168.60	95,701,200.08	12,590,644.15	2,395,104,558.07
2013												
Enero	25,877,616.62	14,584,367.22	213,417,871.27	253,879,855.11	90,987,779.01	7,243,552.00	-	-	15,555,674.39	88,891,599.51	9,860,334.72	2,247,069,073.45
Febrero	382,651.01	14,621,923.71	213,243,936.61	228,248,511.33	92,364,160.37	7,447,670.91	-	-	15,566,738.66	88,955,019.81	9,869,130.72	2,219,494,118.33
Marzo	26,041,552.48	14,693,065.90	158,969,729.81	199,704,348.19	96,849,909.07	7,653,499.27	-	-	16,518,120.52	94,392,276.35	11,392,539.96	2,322,781,071.05
Abril	329,859.56	14,882,871.04	280,936,357.43	296,149,088.03	91,626,612.40	7,316,662.99	-	-	16,355,367.45	93,460,982.74	10,005,747.77	2,354,338,119.70
Mayo	13,252,872.08	14,935,143.83	341,429,946.53	369,617,962.44	97,813,851.94	7,722,098.39	-	-	17,296,921.51	98,841,961.60	11,959,514.70	2,552,812,465.60
Junio	13,242,931.21	15,034,323.14	285,903,648.59	314,180,902.94	93,164,517.12	7,357,032.71	-	-	16,864,208.15	96,369,206.99	10,387,367.97	2,438,185,557.42
Julio	26,135,059.49	15,107,966.11	289,246,301.35	330,489,326.95	97,399,667.71	7,621,341.95	-	-	17,548,870.93	100,281,035.69	11,401,345.49	2,550,068,636.46
Agosto	366,617.64	15,150,815.21	289,422,319.69	304,939,752.54	96,009,995.79	7,518,111.44	-	-	17,537,471.87	100,213,821.52	10,950,952.19	2,535,143,608.94
Septiembre	12,700,899.30	15,180,119.15	283,169,363.31	311,050,381.76	93,830,162.52	7,345,976.59	-	-	17,559,080.95	100,336,264.68	10,512,984.13	2,538,927,803.17
Octubre	12,810,357.08	15,328,426.31	285,926,294.92	314,065,078.31	98,470,877.17	7,585,170.16	-	-	18,133,894.62	103,620,823.12	12,837,267.45	2,617,805,915.69
Noviembre	12,806,028.44	15,493,902.04	287,089,322.76	315,389,253.24	94,098,255.13	7,283,010.35	-	-	17,577,425.20	100,441,732.29	10,329,319.95	2,539,501,555.54

Diciembre	12,865,075.21	15,799,895.27	293,639,340.15	322,304,310.63	100,603,827.13	7,649,848.90	-	-	19,047,450.01	108,841,237.86	13,533,167.16	2,749,793,870.93
2014												
Enero	26,319,259.82	15,643,976.01	292,472,896.66	334,436,132.49	94,738,589.14	7,197,985.58	-	-	17,760,808.29	101,488,961.44	9,895,027.52	2,584,269,411.11
Febrero	371,290.98	15,815,606.13	321,310,540.52	337,497,437.63	98,439,337.56	7,344,728.94	-	-	17,930,708.74	102,460,900.13	10,716,455.59	2,590,318,998.18
Marzo	27,553,966.45	15,873,296.45	323,686,464.25	367,113,727.15	104,220,287.95	7,855,554.84	-	-	18,968,887.89	108,395,494.13	11,671,063.01	2,766,516,891.29
Abril	464,982.67	16,120,878.97	328,784,867.67	345,370,729.31	103,368,961.88	7,719,747.38	-	-	18,842,161.83	107,670,244.99	12,067,861.69	2,723,046,466.26
Mayo	14,019,039.86	16,161,765.52	329,207,122.68	359,387,928.06	102,616,946.20	7,678,279.49	-	-	19,025,300.09	108,716,175.47	11,660,136.92	2,762,658,261.63
Junio	14,163,284.73	16,305,470.78	333,411,243.94	363,879,999.45	105,933,340.89	7,679,826.98	-	-	19,567,226.10	111,812,362.47	11,896,696.06	2,844,880,822.94
Julio	14,052,977.61	16,391,198.54	335,212,124.51	365,656,300.66	106,036,463.10	7,806,809.19	-	-	19,728,416.75	112,733,190.94	13,041,054.48	2,865,680,654.05
Agosto	13,945,904.40	23,678,649.40	335,662,900.32	373,287,454.12	104,068,492.50	7,670,829.57	-	-	19,262,026.81	110,069,044.57	11,360,003.76	2,805,005,369.59
Septiembre	13,904,774.03	23,876,975.26	342,200,962.96	379,982,712.25	103,914,783.43	7,645,626.38	-	-	19,776,194.75	113,006,381.69	11,973,588.37	2,883,233,467.75
Octubre	13,884,859.42	24,019,631.02	357,355,159.09	395,259,649.53	107,027,506.52	7,704,560.07	-	-	20,207,098.69	115,468,352.80	13,056,341.09	2,945,570,260.30
Noviembre	13,872,367.29	24,401,218.36	362,558,757.85	400,832,343.50	101,287,490.38	7,332,587.74	-	-	19,519,172.88	111,537,584.21	12,049,682.60	2,849,314,258.03
Diciembre	13,950,349.74	24,478,824.17	372,475,414.36	410,904,588.27	110,136,227.64	7,887,518.33	-	-	21,564,276.87	123,223,055.00	15,215,871.98	3,137,189,436.69
2015												
Enero	13,822,707.31	24,605,388.24	370,847,329.06	409,275,424.61	100,337,889.20	7,078,301.74	-	-	19,244,698.21	109,968,612.87	10,811,827.51	2,814,193,669.09
Febrero	14,170,639.84	24,753,659.84	421,479,603.90	460,403,903.58	100,993,083.87	7,150,588.38	-	-	20,098,480.70	114,848,369.63	11,893,485.21	2,949,430,483.74
Marzo	14,543,103.49	24,825,681.86	426,166,020.71	465,534,806.06	108,134,125.01	7,608,339.01	-	-	21,562,075.72	123,210,968.73	14,874,813.66	3,156,184,946.06
Abril	14,600,729.75	25,175,242.54	430,228,947.71	470,004,920.00	104,823,537.01	7,374,272.12	-	-	21,015,248.52	120,086,923.76	12,990,730.17	3,080,491,415.45
Mayo	29,158,357.18	25,269,302.72	430,442,536.61	484,870,196.51	102,978,275.45	7,233,980.15	-	-	21,124,738.87	120,712,209.16	13,452,583.49	3,112,985,277.70
Junio	447,467.17	25,275,141.03	432,838,278.83	458,560,887.03	101,156,141.36	9,541,808.24	-	-	21,670,042.50	123,829,257.02	15,113,432.28	3,145,609,344.36
Julio	14,864,243.83	25,246,740.91	432,265,402.95	472,376,387.69	105,694,471.14	9,831,354.92	-	-	22,616,383.89	129,236,622.86	14,230,136.91	3,287,386,654.78
Agosto	14,741,963.31	25,228,923.03	431,568,014.60	471,538,900.94	96,543,910.89	9,089,906.16	-	-	21,501,094.16	122,864,036.75	12,866,101.59	3,131,582,952.89
Septiembre	14,776,577.86	25,162,129.55	435,735,688.13	475,674,395.54	103,332,568.96	9,674,839.56	-	-	22,607,844.09	129,188,318.54	14,465,010.68	3,288,808,615.80
Octubre	14,781,099.95	25,580,597.78	454,839,956.23	495,201,653.96	101,034,253.89	9,403,428.49	-	-	22,644,196.59	129,395,691.97	13,748,721.76	3,300,330,801.65
Noviembre	14,764,605.71	25,934,089.24	463,028,194.72	503,726,889.67	99,066,102.34	9,238,776.55	-	-	22,761,140.48	130,063,683.60	13,824,766.72	3,321,541,811.60
Diciembre	28,867,034.97	26,122,417.82	468,627,213.05	523,616,665.84	107,156,215.55	9,916,446.53	-	-	24,892,022.86	142,240,099.99	17,688,125.45	3,633,787,133.19
2016												
Enero	442,757.82	26,117,881.92	470,572,251.12	497,132,890.86	96,417,289.79	8,949,027.82	-	-	21,851,439.17	124,865,973.37	11,332,450.61	3,176,540,098.85
Febrero	15,119,850.17	26,166,965.35	517,177,616.93	558,464,432.45	98,793,286.62	9,087,785.45	-	-	23,402,393.59	133,728,445.36	12,701,134.14	3,431,157,359.27
Marzo	15,234,836.40	26,275,998.84	519,846,420.79	561,357,256.03	105,168,633.13	9,655,304.41	-	-	24,374,539.33	139,283,142.47	16,075,222.92	3,586,222,388.25
Abril	30,676,258.40	26,376,797.76	521,524,348.94	578,577,405.10	102,477,514.78	9,371,397.06	-	-	23,958,241.70	136,904,012.25	15,235,639.11	3,523,622,620.15

Mayo	15,603,616.40	26,299,366.84	522,501,354.11	564,404,337.35	104,440,112.89	9,504,896.60	-	-	24,613,030.26	140,645,606.43	15,579,166.87	3,597,788,314.25
Junio	15,368,521.55	26,395,740.70	522,004,080.40	563,768,342.65	101,859,118.66	9,236,888.27	-	-	24,188,688.69	138,220,801.51	14,936,529.33	3,541,421,377.04
Julio	553,073.92	26,642,902.43	522,859,653.54	550,055,629.89	99,525,258.71	9,124,982.97	-	-	24,092,451.95	137,670,932.89	14,308,765.10	3,513,297,728.94
Agosto	15,017,511.27	26,904,137.91	520,582,447.68	562,504,096.86	100,689,618.64	9,102,437.42	-	-	24,687,451.43	141,070,599.35	14,973,405.84	3,611,767,395.79
Septiembre	14,839,848.98	27,000,319.16	531,335,142.86	573,175,311.00	102,056,334.80	9,245,584.92	-	-	24,669,721.71	140,969,473.18	15,591,555.27	3,611,751,765.35
Octubre	14,804,961.38	27,141,662.84	531,359,685.76	573,306,309.98	100,738,272.91	9,002,997.24	-	-	24,651,104.63	140,863,217.77	15,341,649.60	3,607,892,932.70
Noviembre	14,837,240.05	27,259,277.75	533,843,287.87	575,939,805.67	93,509,154.22	8,657,043.07	-	-	24,568,156.68	140,389,087.55	15,508,060.57	3,604,237,413.30
Diciembre	14,886,888.28	27,345,720.49	539,163,779.95	581,396,388.72	97,616,610.62	9,126,641.21	-	-	26,586,294.60	151,922,054.08	19,490,330.99	3,886,580,561.65
2017												
Enero	14,665,249.59	27,423,587.08	560,059,360.77	602,148,197.44	89,357,761.42	8,325,424.95	-	-	24,176,910.77	138,154,298.42	14,024,099.26	3,566,590,841.79
Febrero	15,052,602.43	27,502,373.26	539,710,843.29	582,265,818.98	94,911,535.58	13,255,750.70	-	-	25,127,056.46	143,583,307.34	20,157,543.52	3,653,372,276.69
Marzo	15,167,737.29	27,435,541.18	542,453,817.36	585,057,095.83	86,108,047.31	13,590,608.27	-	-	25,274,532.82	144,425,580.28	19,499,950.76	3,671,499,066.34
Abril	15,201,895.57	27,422,714.09	542,533,205.27	585,157,814.93	101,237,606.50	15,351,252.81	-	-	25,656,699.63	146,609,477.44	18,869,131.56	3,713,083,816.88
Mayo	15,154,283.19	27,451,986.95	541,614,164.45	584,220,434.59	95,707,506.51	14,874,718.99	-	-	26,942,485.84	153,956,652.54	21,648,953.05	3,902,478,786.11
Junio	622,320.97	27,650,837.83	539,238,165.46	567,511,324.26	95,490,453.61	14,876,509.10	-	-	27,047,363.19	154,560,711.81	19,668,760.23	3,899,040,556.00
Julio	29,687,460.39	27,578,537.33	537,578,518.97	594,844,516.69	92,686,770.49	14,541,646.32	-	-	27,084,880.60	154,775,236.49	19,322,106.67	3,939,557,729.50
Agosto	15,175,928.16	27,492,244.03	496,104,392.08	538,772,564.27	95,237,677.63	14,765,179.60	-	-	27,112,248.94	154,931,833.17	20,408,055.16	3,914,281,844.32
Septiembre	574,392.47	27,516,385.97	572,868,493.91	600,959,272.35	99,247,164.53	15,234,887.29	-	-	27,655,908.43	158,037,025.64	20,422,988.48	3,988,037,161.98
Octubre	14,892,881.36	27,577,492.47	577,678,885.16	620,149,258.99	96,203,505.71	14,893,153.44	-	-	26,977,762.52	154,161,717.96	19,742,533.73	3,890,818,585.19
Noviembre	14,871,874.94	27,874,993.60	582,729,846.95	625,476,715.49	100,300,491.30	15,270,333.72	-	-	28,245,363.20	161,405,517.14	20,970,739.74	4,074,624,805.81
Diciembre	14,931,365.34	27,779,067.57	589,466,994.45	632,177,427.36	102,912,448.00	15,484,730.22	-	-	29,786,603.42	170,210,574.17	25,265,903.86	4,289,527,019.95
2018												
Enero	29,744,462.90	28,036,512.20	589,986,942.66	647,767,917.76	98,639,764.32	14,947,630.65	-	-	28,568,599.87	163,249,074.91	20,604,128.87	4,163,888,265.91
Febrero	448,842.14	28,308,245.14	631,542,209.45	660,299,296.73	97,522,281.64	14,970,336.07	-	-	28,499,880.56	162,856,287.65	21,480,779.19	4,133,591,258.09
Marzo	15,247,263.64	27,866,380.92	634,796,195.06	677,909,839.62	102,649,676.91	15,246,265.65	-	-	30,179,455.65	172,452,942.95	22,847,325.81	4,395,000,941.51
Abril	15,107,707.55	27,964,595.27	635,934,787.82	679,007,090.64	98,400,180.70	14,875,463.74	-	-	29,316,212.74	167,519,797.63	21,852,355.00	4,266,846,245.17
Mayo	29,429,014.57	28,095,171.85	649,482,512.74	707,006,699.16	102,173,916.79	15,206,359.78	-	-	30,675,216.43	175,285,837.70	22,028,886.67	4,480,079,213.41
Junio	401,086.03	28,096,364.99	648,285,257.48	676,782,708.50	95,790,650.25	14,850,039.65	-	-	29,250,012.82	167,142,251.47	19,417,481.86	4,237,651,749.63
Julio	14,880,354.35	28,365,541.42	649,434,428.85	692,680,324.62	101,655,768.72	15,301,038.40	-	-	31,197,131.25	178,268,688.79	22,573,468.18	4,535,077,329.87
Agosto	15,291,313.95	28,254,553.25	648,849,395.69	692,395,262.89	96,599,509.40	14,871,966.77	-	-	29,261,181.95	167,206,104.97	20,370,364.89	4,260,285,144.51
Septiembre	371,004.18	28,374,996.59	651,034,463.43	679,780,464.20	97,795,223.97	14,981,951.78	-	-	30,255,225.77	172,885,997.01	21,115,620.07	4,383,102,889.53
Octubre	29,792,878.21	28,541,551.05	660,564,483.82	718,898,913.08	102,112,676.97	15,257,376.45	-	-	31,540,258.04	180,230,144.81	23,112,637.29	4,610,099,688.33

Noviembre	404,372.33	28,647,662.31	672,410,661.27	701,462,695.91	99,708,153.14	15,156,953.80	-	-	30,892,620.97	176,528,270.01	22,258,290.55	4,480,251,961.11
Diciembre	29,721,232.57	28,729,761.13	674,278,226.79	732,729,220.49	106,522,783.71	15,606,956.84	-	-	33,262,638.01	190,071,314.42	24,774,996.06	4,854,854,469.49
2019												
Enero	15,199,036.58	28,799,256.64	671,117,232.68	715,115,525.90	97,898,880.46	14,914,361.64	-	-	30,801,831.21	176,009,955.34	20,165,079.12	4,490,418,805.20
Febrero	407,967.42	28,855,870.12	672,543,877.23	701,807,714.77	98,058,928.31	14,904,692.79	-	-	30,774,014.25	175,851,136.43	21,417,846.18	4,468,658,445.08
Marzo	29,725,460.54	28,717,736.19	673,691,196.46	732,134,393.19	103,821,575.21	15,271,751.75	-	-	32,476,091.97	185,577,125.18	21,605,392.28	4,743,203,968.88
Abril	14,887,196.89	28,750,569.72	673,648,421.73	717,286,188.34	100,412,007.10	15,102,775.51	-	-	31,988,646.49	182,791,665.05	22,145,712.22	4,660,170,150.75
Mayo	14,909,676.46	28,662,209.55	676,519,779.33	720,091,665.34	103,774,887.12	15,767,606.91	-	-	32,411,131.14	185,206,183.78	18,861,169.09	4,860,579,940.16
Junio	15,156,215.95	28,739,679.81	667,664,244.25	711,560,140.01	103,133,630.40	15,880,549.59	-	-	31,422,982.91	179,559,889.31	19,096,903.11	4,710,686,615.00
Julio	15,026,721.16	28,865,747.34	667,498,437.57	711,390,906.07	102,978,110.93	15,844,124.06	-	-	32,380,206.52	185,029,886.11	22,981,556.36	4,849,446,849.74
Agosto	14,721,179.02	28,984,248.26	670,757,343.44	714,462,770.72	103,396,539.87	15,842,311.62	-	-	31,759,648.03	181,483,761.93	22,253,660.28	4,758,561,812.38
Septiembre	14,641,080.83	29,111,331.32	670,701,270.61	714,453,682.76	102,619,562.91	15,750,317.52	-	-	32,562,322.55	186,068,089.72	23,471,342.76	4,873,304,377.75
Octubre	14,540,621.36	29,061,211.43	663,855,751.49	707,457,584.28	106,808,691.57	16,073,272.77	-	-	33,658,539.51	192,331,538.00	33,450,981.68	5,033,483,945.16
Noviembre	339,444.34	29,221,306.66	697,839,613.28	727,400,364.28	101,594,693.35	15,702,660.60	-	-	32,533,174.13	185,900,858.81	34,164,759.12	4,861,520,951.46
Diciembre	26,570,079.03	29,177,717.52	699,147,964.43	754,895,760.98	110,839,253.22	16,346,966.17	-	-	36,415,326.78	208,084,846.67	37,436,345.60	5,452,547,629.31
2020												
Enero	13,637,257.71	29,138,059.10	699,268,849.63	742,044,166.44	103,190,615.36	15,349,386.35	0.00	0.00	33,668,768.11	192,390,954.70	29,691,550.91	5,047,878,560.77
Febrero	355,579.31	29,243,567.26	702,321,377.44	731,920,524.01	103,072,908.62	15,112,994.01	265,426.36	530,756.43	33,800,883.75	193,145,977.71	26,564,652.12	5,036,611,991.32
Marzo	26,488,820.78	28,397,832.94	721,216,233.68	776,102,887.40	108,393,533.05	14,708,313.33	22,716,070.07	45,428,047.61	36,231,252.12	207,032,829.75	35,345,075.64	5,419,749,235.21
Abril	323,175.47	28,508,229.08	721,049,915.01	749,881,319.56	100,730,401.06	13,901,950.23	15,410,019.04	30,818,046.09	29,592,809.41	169,099,939.46	27,494,044.67	4,425,744,882.33
Mayo	26,379,618.20	28,475,112.86	721,074,149.51	775,928,880.57	105,361,879.71	14,390,677.56	16,636,907.86	33,271,916.69	29,840,759.54	170,516,935.83	28,175,055.50	4,500,333,046.84
Junio	303,254.47	28,491,292.32	721,538,632.91	750,333,179.70	101,206,905.02	14,240,174.90	17,023,991.08	34,045,561.19	27,973,281.95	159,845,716.79	26,571,929.80	4,202,134,909.81
Julio	25,185,221.92	28,499,363.65	721,742,468.63	775,427,054.20	104,142,483.31	14,397,734.34	17,544,391.08	35,086,252.81	30,575,530.83	174,715,755.88	29,679,177.53	4,608,089,306.76
Agosto	12,499,948.77	28,718,558.07	721,793,827.99	763,012,334.83	101,233,022.14	14,204,907.75	18,991,520.41	37,980,140.94	30,590,911.96	174,803,530.79	28,386,144.11	4,599,663,428.62
Septiembre	12,340,904.91	28,501,793.79	721,527,124.95	762,369,823.65	101,299,492.36	14,101,523.77	19,335,980.32	38,668,903.64	31,041,781.00	177,380,114.76	28,710,268.26	4,662,666,640.37
Octubre	12,258,014.67	28,452,946.01	708,164,179.79	748,875,140.47	102,983,549.89	14,242,578.96	19,598,259.44	39,193,371.79	31,478,033.29	179,873,002.15	38,343,985.83	4,718,602,051.58
Noviembre	12,033,294.15	28,075,269.74	709,331,059.25	749,439,623.14	97,876,492.34	13,802,877.40	19,406,777.33	38,810,465.79	31,189,080.63	178,221,917.64	27,358,707.73	4,679,805,816.96
Diciembre	11,975,769.54	28,080,704.97	710,437,071.56	750,493,546.07	106,894,922.99	14,391,399.07	21,216,313.41	42,429,226.93	33,718,696.82	192,676,733.20	32,966,089.44	5,042,276,006.86
2021												
Enero	12,038,427.69	27,892,831.35	727,934,681.44	767,865,940.48	99,756,562.27	13,806,639.68	19,598,027.46	39,193,109.56	31,495,071.74	179,970,219.56	30,905,203.16	4,729,311,715.52
Febrero	296,215.60	27,908,391.79	727,908,552.50	756,113,159.89	103,182,738.51	16,167,291.67	20,781,692.51	41,560,138.16	33,122,867.08	189,271,892.67	31,854,557.67	4,946,216,446.83
Marzo	24,517,400.71	54,286,886.75	727,964,668.07	806,768,955.53	106,459,954.92	20,067,443.29	22,797,890.77	45,592,253.98	35,975,626.81	205,573,331.46	33,354,379.58	5,403,689,239.33



Abril	12,362,758.08	27,666,483.87	729,258,356.48	769,287,598.43	99,082,741.38	19,359,347.76	21,162,077.51	42,321,101.27	33,626,292.02	192,148,830.02	30,511,463.90	5,041,997,296.07
Mayo	12,332,199.02	27,789,362.33	726,991,893.01	767,113,454.36	99,611,411.91	19,540,848.69	22,081,374.35	44,159,577.75	34,927,546.40	199,584,546.73	30,856,835.20	5,224,006,552.68
Junio	298,455.25	966,050.43	725,701,154.21	726,965,659.89	100,709,726.82	19,718,124.16	22,037,684.74	44,072,103.15	34,871,732.99	199,265,707.37	29,833,267.16	5,181,277,771.58
Julio	24,284,586.44	27,581,328.10	727,206,316.01	779,072,230.55	112,600,124.68	20,972,073.34	23,217,767.62	46,432,281.31	36,507,973.73	208,615,712.34	29,797,980.29	5,468,365,048.68
Agosto	12,258,387.56	54,132,195.34	727,060,767.15	793,451,350.05	118,180,940.51	20,467,770.98	24,350,818.89	48,699,857.98	39,733,343.02	227,048,499.54	44,786,199.76	5,934,005,913.56
Septiembre	12,499,267.94	997,403.12	754,636,086.87	768,132,757.93	109,644,364.11	20,619,175.21	24,125,587.27	48,250,734.82	38,180,180.39	218,171,135.48	32,008,752.91	5,686,433,177.41
Octubre	12,423,492.41	27,442,370.50	754,546,653.19	794,412,516.10	107,312,292.62	20,565,187.79	24,751,905.75	49,503,475.46	38,788,907.03	221,649,419.53	32,342,898.42	5,782,612,156.10
Noviembre	12,363,845.60	27,449,293.83	754,489,503.48	794,302,642.91	107,631,127.38	20,727,541.45	25,171,335.02	50,342,237.51	39,365,727.62	224,945,670.18	31,966,361.69	5,863,345,999.08
Diciembre	12,344,875.90	53,806,068.79	754,606,984.32	820,757,929.01	115,326,684.62	21,256,965.14	27,492,998.01	54,985,023.98	42,836,672.00	244,779,181.46	37,336,107.58	6,374,370,263.04
2022												
Enero	12,240,128.55	27,352,040.66	754,266,966.94	793,859,136.15	103,339,764.20	24,418,721.58	24,623,300.80	49,245,896.85	38,603,023.62	220,587,160.98	27,923,591.33	5,760,673,033.61
Febrero	238,171.07	1,080,695.83	756,345,162.28	757,664,029.18	105,674,942.55	21,051,947.58	25,555,156.60	51,109,052.30	40,159,516.02	229,480,721.76	34,539,157.41	5,962,835,962.79
Marzo	25,314,689.32	52,957,755.94	759,900,472.62	838,172,917.88	116,572,436.85	22,367,109.07	28,094,756.95	56,188,281.20	43,529,619.20	248,737,504.33	35,486,436.06	6,492,461,325.81
Abril	12,634,502.64	1,240,570.09	760,845,856.08	774,720,928.81	105,192,739.76	31,144,315.29	26,478,208.52	52,955,113.22	41,217,524.43	235,525,754.55	34,610,745.57	6,128,296,590.17
Mayo	12,629,334.35	52,271,766.73	831,100,621.42	896,001,722.50	108,705,078.59	24,845,543.48	27,976,133.52	55,950,771.41	43,706,805.22	249,749,844.44	37,431,985.40	6,519,000,644.25
Junio	12,772,824.25	1,138,316.97	828,407,744.77	842,318,885.99	129,544,426.26	24,770,232.97	26,885,325.60	53,769,220.31	44,396,209.19	253,689,260.80	40,795,283.95	6,594,859,400.08
Julio	12,796,875.73	52,345,704.75	994,725,059.84	1,059,867,640.32	107,222,803.25	24,902,125.48	27,814,231.09	55,626,993.13	44,358,172.83	253,472,701.82	39,244,631.60	6,655,465,464.99
Agosto	12,636,506.18	26,775,565.68	1,004,815,579.86	1,044,227,651.72	108,493,238.48	25,129,674.78	28,353,262.74	56,705,020.83	45,170,866.23	258,116,664.24	37,900,813.78	6,762,663,052.53
Septiembre	12,613,650.85	1,411,348.89	1,005,707,681.03	1,019,732,680.77	105,580,456.34	24,796,812.36	27,522,732.44	55,044,041.93	43,989,799.73	251,367,853.20	36,549,676.57	6,582,409,327.83
Octubre	256,092.92	26,544,864.64	974,157,973.98	1,000,958,931.54	99,507,268.26	24,214,027.65	26,842,707.22	53,684,075.88	42,863,038.92	244,929,235.88	35,264,847.53	6,399,758,539.13
Noviembre	226,793.69	1,177,161.58	981,596,167.09	983,000,122.36	97,768,356.08	24,040,149.58	26,495,589.20	52,989,818.66	42,412,975.61	242,357,446.83	37,804,015.67	6,327,218,065.86
Diciembre	12,426,749.11	26,688,686.22	984,318,931.17	1,023,434,366.50	101,982,392.34	26,015,127.77	27,334,743.59	54,668,093.38	43,609,488.33	249,194,502.79	38,718,006.27	6,534,849,459.97
2023												
Enero	11,613,489.29	1,246,851.42	988,093,333.04	1,000,953,673.75	103,710,168.40	25,488,000.52	27,924,600.02	55,847,764.34	44,460,680.22	254,058,427.52	34,537,413.73	6,648,231,133.08
Febrero	236,495.56	26,461,138.23	990,042,392.98	1,016,740,026.77	113,090,882.88	14,588,863.04	28,407,418.98	56,813,402.68	45,141,516.16	257,949,045.58	35,651,352.54	6,736,225,033.30
Marzo	23,067,427.94	51,277,428.21	990,764,804.35	1,065,109,660.50	121,099,387.77	14,584,984.78	31,045,872.05	62,090,307.35	48,840,322.76	279,085,056.70	40,294,956.84	7,320,580,960.69
Abril	11,453,446.28	1,214,901.86	990,520,539.01	1,003,188,887.15	112,395,794.18	16,360,721.39	28,777,993.88	57,554,837.63	45,660,561.89	260,915,406.83	35,541,614.71	6,821,255,912.45
Mayo	11,469,930.52	49,080,637.15	991,095,435.99	1,051,646,003.66	117,532,799.57	15,989,165.58	31,810,802.10	63,621,167.40	49,914,716.01	285,223,445.99	38,455,458.96	7,448,998,988.39
Junio	11,309,684.13	1,269,973.63	991,183,483.06	1,003,763,140.82	110,903,214.09	15,973,124.66	30,437,301.84	60,874,212.48	48,001,237.88	274,289,458.67	40,781,367.08	7,155,640,800.81
Julio	11,557,502.25	47,047,454.12	1,000,109,633.34	1,058,714,589.71	112,877,771.05	15,963,801.55	32,208,817.62	64,417,865.24	50,525,286.69	288,712,929.56	40,217,846.99	7,539,231,620.11
Agosto	11,487,616.25	1,296,253.22	1,000,226,202.95	1,013,010,072.42	112,321,674.45	15,449,865.19	31,482,401.21	62,965,108.30	49,497,306.91	282,838,468.21	37,187,538.26	7,370,618,044.94
Septiembre	11,373,718.91	24,344,353.35	1,003,742,569.47	1,039,460,641.73	111,948,339.82	16,649,182.87	31,937,060.57	63,874,454.58	50,152,513.86	286,582,797.92	40,270,541.49	7,478,016,758.47

Octubre	10,994,406.93	24,392,310.79	996,922,123.44	1,032,308,841.16	108,650,018.45	15,960,355.71	32,684,533.67	65,369,268.12	51,165,232.39	292,370,039.34	40,320,714.54	7,622,676,898.15
Noviembre	262,334.05	24,444,312.95	1,026,977,086.36	1,051,683,733.36	108,395,714.06	17,835,439.39	32,026,779.68	64,053,499.38	50,399,449.49	287,993,657.10	43,674,972.34	7,496,912,853.25
Diciembre	21,006,686.42	25,005,599.07	1,047,113,544.95	1,093,125,830.44	109,833,189.47	18,126,403.28	33,740,577.42	67,480,757.58	52,911,257.44	302,346,209.62	47,640,283.36	7,907,750,485.26
2024												
Enero	10,611,973.01	24,091,083.40	1,054,397,136.55	1,089,100,192.96	102,250,047.06	18,233,365.33	32,443,926.56	64,887,406.91	51,145,995.24	292,258,885.87	41,635,240.07	7,637,109,299.94
Febrero	262,577.34	24,342,601.10	1,057,644,342.28	1,082,249,520.72	104,573,744.60	18,253,820.96	32,616,871.40	65,233,080.37	51,393,715.99	293,674,363.48	43,691,582.74	7,652,584,763.54
Marzo	21,647,571.22	24,310,681.89	1,108,184,327.37	1,154,142,580.48	108,169,934.92	18,381,920.53	34,440,416.39	68,878,675.19	54,312,068.09	310,351,264.81	45,001,767.69	8,119,601,252.05
Abril	291,487.22	24,399,217.85	1,068,302,462.27	1,092,993,167.34	106,938,386.18	18,231,483.50	33,595,120.91	67,187,986.25	52,817,291.28	301,809,665.88	41,514,275.71	7,856,812,022.41
Mayo	21,670,474.03	24,236,175.68	1,070,863,755.50	1,116,770,405.21	111,245,739.69	18,279,770.05	34,973,949.00	69,945,491.43	54,771,016.68	312,973,352.36	51,238,351.02	8,184,307,355.24
Junio	264,002.24	24,240,014.91	1,147,702,807.27	1,172,206,824.42	104,802,067.40	18,309,807.85	33,935,002.55	67,867,719.10	53,723,151.26	306,985,294.17	42,440,747.78	8,004,926,579.36
Julio	21,320,045.02	24,247,242.28	1,167,723,888.93	1,213,291,176.23	110,683,520.82	18,327,982.02	35,332,731.04	70,663,075.72	55,821,577.29	318,975,392.45	43,337,932.45	8,360,248,977.08
Agosto	10,738,074.37	24,209,126.20	1,167,636,629.65	1,202,583,830.22	108,313,206.82	18,391,135.94	34,516,044.48	69,029,819.91	54,645,769.30	312,256,896.89	44,202,346.70	8,167,856,876.53
Septiembre	10,740,911.70	24,390,000.74	1,165,345,946.04	1,200,476,858.48	106,397,485.17	19,058,822.35	34,849,415.92	69,696,608.98	55,098,017.71	314,841,091.51	44,515,990.10	8,234,194,181.23
Octubre	10,651,747.12	24,309,966.08	1,165,785,871.24	1,200,747,584.44	111,680,819.68	19,080,770.95	36,022,282.95	72,042,199.46	56,737,979.67	324,211,875.13	52,313,578.83	8,467,329,971.39
Noviembre	10,569,462.51	24,327,836.41	1,176,868,683.62	1,211,765,982.54	104,986,471.88	19,361,098.35	34,682,882.28	69,363,555.50	54,917,959.50	313,812,410.37	44,343,709.83	8,211,635,931.39
Diciembre	267,807.65	47,481,641.64	1,185,861,141.64	1,233,610,590.93	112,339,607.47	19,730,568.62	38,069,509.38	76,136,587.35	59,711,751.87	341,204,891.32	51,548,995.21	8,882,254,722.13
2025												
Enero	20,684,203.78	1,310,950.18	1,190,588,825.40	1,212,583,979.36	106,330,385.28	19,649,224.91	34,469,586.58	68,936,939.44	54,714,447.89	312,649,438.50	41,741,734.81	8,206,416,293.41
Febrero	259,226.33	24,209,373.64	1,191,158,363.83	1,215,626,963.80	106,006,491.40	21,908,072.48	35,042,113.37	70,081,949.00	55,487,889.57	317,069,156.22	50,102,637.64	8,282,792,340.21
Marzo	21,219,320.24	24,149,344.46	1,192,603,070.34	1,237,971,735.04	112,425,771.98	20,413,264.72	36,918,759.94	73,835,093.34	58,142,663.34	332,239,061.74	47,567,830.24	8,707,985,751.00
Abril	10,548,479.63	23,703,457.72	1,195,825,134.68	1,230,077,072.03	108,377,737.27	20,387,991.28	36,415,018.07	72,827,621.20	57,444,712.86	328,250,875.17	54,307,477.73	8,559,402,912.28

Notas:
¹Camino fue absorbido por Siembra, el 7 de enero del 2005.
²Caribalico fue absorbido por Siembra, el 10 de mayo del 2007.
³León fue absorbido por Siembra, el 29 de junio del 2007.
⁴Porvenir fue absorbido por Scotia Crecer anteriormente llamada BBVA Crecer, el 29 de octubre del 2004.
*Montos individualizados a partir de la promulgación de la Ley 13-20 que modifica la Ley 87-01.
**La factura del fondo del Banco Central se paga en ocasiones por adelantado por eso se pueden presentar distorsiones de un mes a otro.